

352.0742b

K41

2005

c. 2

# ANNUAL REPORT

## 2005

N. H. STATE LIBRARY

APR 12 2006


CONCORD, NH



## Town of Kensington

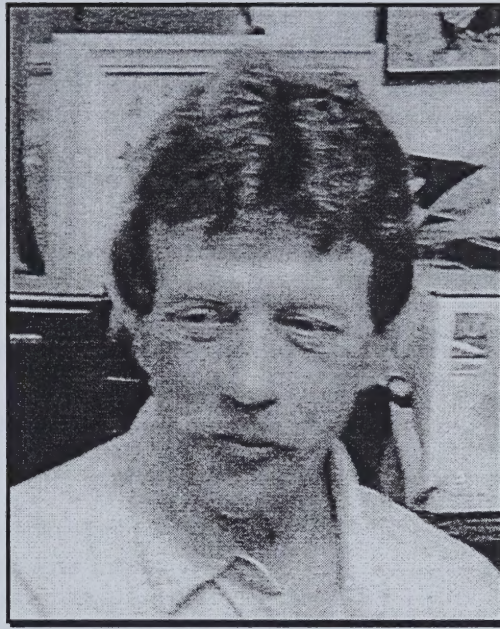
[www.town.kensington.nh.us](http://www.town.kensington.nh.us)

## New Hampshire



Digitized by the Internet Archive  
in 2022 with funding from  
University of New Hampshire Library





## DAVID OLNEY

The 2005 Annual Report is dedicated to the memory of David Olney.

---

David Olney understood that access to public libraries is one of the great democratizing influences of the American landscape. Through his service as Library Trustee for the Town of Kensington, from his election in 2003 until his death in 2005, David felt privileged to contribute his time and talents to promoting the presence of the library in this town. His tenure on the Board also gave him the chance to work with the central concern of his intellectual life, namely, the importance of the Bill of Rights in this society. He was instrumental in establishing the First Amendment table which stands in the Kensington Library today; toward the end of his life he still considered it his best single contribution to the common life of the town in which he lived the last years of his own.

---

To David Olney's family, thank you for allowing David to serve his community. He will be sadly missed.

Sincerely,  
The Town of Kensington





## TABLE OF CONTENTS

\*The pages in color are current warrants to be voted on.

### Dedication Page

### Resident Information

Town Offices	1
Meeting Schedule and 2006 State Holidays	2
Town Officials	3
Information for Residents	5
Waste , Recycling, Dog licensing and Junk Car	7

<b>Minutes of the First Deliberative Session - 2006</b>	9-13
---	------

<b>Town Warrant - 2006</b>	14-17
----------------------------	-------

<b>Record of Town Meeting - 2005</b>	19-22
--------------------------------------	-------

### Financial Reports

Proposed Town Budget - 2006	24-25
Department Line Items	26-28
Social Services Appropriations - 2006	29
Comparative Statement of Appropriations and Expenditures	30
Receipt Summary Report	31-33
Summary of Payments	34-41
Treasurer's Report	42-44
Town Clerk's Report	45
Tax Collector's Report	46-47
Balance Sheet and Tax Rate Computation	48-49
Trustee of Trust Funds Report	50-54

### Department Reports/Budgets

Board of Selectmen Report	55
Cemetery Trustees	56
Fire Department	57
Town Forest Fire Warden	58
Planning Board	59
Police Department	60-61
Library	62-63
Recreation Committee	64
Conservation Commission	65

### Other Reports

Southeast Regional Refuse Disposal District	66-67
Vital Statistics	68-70

### School Reports

Kensington School District Report	92-102
Kensington School Warrant	75-91
Kensington Deliberative Session	74
KES Annual Report pages	73
SAU16 Mission and Budget	71
School Calendar	103
Exeter Region Cooperative School Warrant (Middle & High Schools)	105





**TOWN OFFICES**  
**KENSINGTON TOWN HALL**  
95 Amesbury Road  
Kensington, N.H. 03833  
**(603) 772-5423**

Then choose from the following options

- |                      |                             |
|----------------------|-----------------------------|
| #1 Town Clerk        | #4 Administrative Assistant |
| #2 Tax Collector     | #5 Police Department        |
| #3 Assessor's Office | #6 List of Extensions       |

Or use the phone extensions listed below

FAX (603) 772-6841

**Web Site: [www.town.kensington.nh.us](http://www.town.kensington.nh.us)**

ALL TOWN OFFICES (Except Police Department) ARE CLOSED ON FRIDAYS

**ASSESSOR'S OFFICE**

Betty Willoughby, Secretary

Office Hours:

Telephone extension, #103

Monday – Thursday 9 am - 12 noon

**ADMINISTRATIVE ASSISTANT**

Denise Gregson

Joanne Ivarson – Office Assistant

Office Hours:

Telephone extension, #101

Telephone extension #108

Monday – Thursday 8:30 am - 1:30 pm

**TAX COLLECTOR'S OFFICE**

Carlene Wiggin, Tax Collector

Kathy Felch, Deputy

Office Hours:

Telephone extension, #107

Monday, Wednesday, Thursday 9:00 am – 12:00 pm

Wednesday evening - 6:30 pm - 8 pm

**TOWN CLERK'S OFFICE**

Kathleen Felch, Town Clerk

Sonya Batchelder, Deputy

Office Hours:

Telephone extension, #105

Monday, Tuesday, Thursday 8:30 am – 12:00 p.m.

Tuesday & Wednesday evenings 6:00- 8:00 p.m.

**POLICE DEPARTMENT**

Wayne Sheehan, Chief

Toni Petrosillo, Secretary

Office Hours:

Telephone extension, #104

Telephone extension, #102

Monday – Friday 7:30 am – 2:30 pm

Direct phone number (Town Hall): 772-2929

Rockingham Dispatch: 772-4716

**FIRE DEPARTMENT**

Charles LeBlanc, Chief

Emergency

Non-emergency

772-5751

911

772-5751

**AMBULANCE - Rescue Squad**

911

## TOWN MEETINGS

(Note: Meetings may be rescheduled because of holidays)

<u>SELECTMEN</u>	meet the 1 <sup>st</sup> & 3 <sup>rd</sup> Mondays, monthly, at the Town Hall, 7:30 pm.
<u>PLANNING BOARD</u>	meets the 3rd Tuesday, monthly, at the Town Hall, 7:30 pm (meeting day and time changed at Planning Board Meeting 1/5/06)
<u>BOARD OF ADJUSTMENT</u>	meets the 1 <sup>st</sup> Tuesday, monthly, at the Town Hall, 7:30 pm They meet only if there is official business.
<u>CONSERVATION COMMISSION</u>	meets the 2 <sup>nd</sup> Tuesday, monthly, at the Town Hall, 7:00 pm
<u>RECREATION COMMISSION</u>	meets the 2 <sup>nd</sup> Wednesday, monthly, at the Town Hall, 7:00 pm.
<u>KES SCHOOL BOARD</u>	meets the 2 <sup>nd</sup> Thursday, monthly, at the School, 7:00 pm
<u>COOPERATIVE SCHOOL BOARD</u>	meets the 2 <sup>nd</sup> Tuesday, monthly, at the Cooperative Middle School, 7:00 p.m.
<u>RECYCLING COMMITTEE.</u>	meets the 4 <sup>th</sup> Monday, monthly, at the Town Offices, 7:00 pm

Town offices will be closed on the following dates in 2006  
in observance of state holidays

New Year's Day	Monday	January 2
Martin Luther King Jr. Day	Monday	January 16
President's Day	Monday	February 20
Memorial Day	Monday	May 29
Independence Day	Tuesday	July 4
Labor Day	Monday	September 4
Veteran's Day	Friday	November 10
Thanksgiving Day	Thursday	November 23
Day after Thanksgiving*	Friday	November 24
Christmas Day	Monday	December 25
* or Columbus Day	Monday	October 9



## KENSINGTON TOWN OFFICIALS - 2005

### Selectmen

Stefanie Johnstone      Exp. 3/06  
Michael Motherway      Exp. 3/07  
David Buxton              Exp. 3/06

### Tax Collector

Carlene Wiggan  
Kathleen Felch, Deputy

### Town Clerk

Kathleen Felch, Town Clerk  
Sonya Batchelder, Deputy

### Treasurer

Carol Sargent

### Moderator

Jeffery Brown

### Appointed Road Agent

Gregg Durell      Exp. 3/06

### Auditors

### Board of Health

Selectmen

### Town Engineer

Beals and Associates

### Test Pit Inspectors

Rockingham County  
Conservation District

### Building Inspector

Bill Grant

### Electrical Inspector

Jim Boyd

### Emergency Management

Mark Pride

### Supervisor of Checklist

Doris Bickford      Exp. 3/06  
Kathy M. Buxton      Exp. 3/08  
Donna Carter          Exp. 3/10

### Library Trustees

Helen Cohen          Exp. 3/07  
Michael Schwotzer      Exp. 3/06  
Carie Fortesque          Exp. 3/07

### Trustees of Trust Funds

Mary Jane Aulson      Exp. 3/07  
Victoria True            Exp. 3/06  
Carlton Rezendes      Exp. 3/07

### Cemetery Trustees

Lynne Monroe          Exp. 3/08  
Carlton Rezendes      Exp. 3/06  
Andrea Swift            Exp. 3/07

### Police Department

Wayne Sheehan, Chief

Jeremiah O'Sullivan, Captain  
G. Stephen Field, Sergeant  
Dennis Gorski, Officer

John Faulkner, Detective  
Eric Young, Officer  
David DeRoche, Officer

### Fire Chief

Charles J. LeBlanc

### Warden

Charles J. LeBlanc

### Animal Control

### Board of Fire Engineers

Alfred Felch      Exp. 3/07  
Fire Chief  
Selectmen

### Rep. Rock. Planning Com.

Seth Perry          Exp. 4/06

**Planning Board**

Michael Schwotzer, Chair	Exp. 4/08
Joan Whitney, Vice Chair	Exp. 4/07
Stephen Wilson	Exp. 4/07
Peter Merrill	Exp. 4/05
Robert Solomon	Exp. 4/06
Richard Powers	Exp. 4/08
Michael Motherway	Selectmen Rep.

**Board Of Adjustment**

Dick Parker, Chair	Exp. 4/07
Joan Skewes, Vice Chair	Exp. 4/06
Daniel Chaisson	Exp. 4/08
Eric Peterson	Exp. 4/08
John Andreasse	Exp. 4/06 alt
Michael Schwotzer	Exp. 4/08 alt

**Conservation Commission**

Sydnee Goddard, Chair	Exp. 4/08
Joan Skewes	Exp. 4/06
John Skewes	Exp. 4/06
Rob Garneau	Exp. 4/07
Harry Bodwell	Exp. 4/08
Stephen Erickson	Exp. 4/07

**Recreation Commission**

Nancy Roffman	Exp. 4/07
Katherine Cook	Exp. 4/06
Mary Jane Solomon	Exp. 4/06
John Andreasse	Exp. 4/08
Donna Carter	Exp. 4/07
Lorraine Petzi	Exp. 4/06

**Boundary Walker**

Seth Perry	Exp. 4/07
------------	-----------

**Highway Safety**

Board of Selectmen  
School Board Chairman  
Chief of Police

**Rep. SE Reg Solid Waste**

Paul Steeves  
Alfred Felch

**Recycling Committee**

Harriette Willoughby  
Alfred Felch  
Douglas Mitchell  
Alan Tuthill

**Building Safety Committee**

Jerry O'Sullivan  
Mark Kimball  
Charles LeBlanc  
Andrea Swift  
Toni Petrosillo  
Mike Motherway  
Claire Mattin

**Grange Hall Committee**

Nancy Roffman	Exp. 3/08
Carlton Rezendes	Exp. 3/06
Donna Carter	Recreation Committee appointee
Andrea Swift	Historical Society Committee appointee
Dana Donovan	School Board appointee
Stefanie Johnstone	Selectmen's Representative



## INFORMATION FOR RESIDENTS

Because the general public is often unaware of various laws and regulations, the Town of Kensington has prepared the following list as a guideline for those considering purchase, development or construction in the town. This list is for information only and the public should consult the appropriate officials or boards for further details.

<u>SUBJECT</u>	<u>LIMITATIONS</u>	<u>REGULATORY BODY</u>
<u>Scenic Roads</u> North Road Hilliard Road Trundle Bed Lane Highland Road New Boston Road Wild Pasture Road Moulton Ridge Road Muddy Pond Road Osgood Road Stumpfield Road	NH RSA 231:158 Repair maintenance, construction or paving work done on a designated Scenic Road by the state or municipality or any action taken by any utility or other person acting to erect, install or maintain poles, conduits, cables, wires, pipes or other structures shall not involve the cutting, damage or removal of trees, or the tearing down or destruction of stone walls or portions thereof. Scenic Road designation does not affect the rights of any landowner.	Planning Board
<u>Wetlands/Hydric Soil</u>	No digging, filling or other flow modification or structure in wetlands as defined by Land Use Ordinances	Planning Board, Conservation Commission
<u>Subdivision</u>	Must meet requirements of zoning ordinances and regulations	Planning Board
<u>Commercial/ Multifamily/Development</u> (In Residential/ Agricultural District)	Use other than agricultural or single family dwelling requires Special Exception and Site Plan Review	Board of Adjustment, Planning Board
<u>Home Occupation</u>	Use of home for business requires Special Exception and Site Plan Review	Board of Adjustment, Planning Board
<u>In Law</u>	Use other than single family dwelling requires Special Exception and recording at the Registry of Deeds	Board of Adjustment,
<u>Commercial Zone</u>	Commercial/Industrial development in Commercial/Industrial Zone requires Site Plan Review	Planning Board

<u>SUBJECT</u>	<u>LIMITATIONS</u>	<u>REGULATORY BODY</u>
<u>Building Permit</u>	No construction until permit signed by Selectmen	Building Inspector
<u>Occupancy Permit</u>	No occupancy or use of new or modified building until approved	Building Inspector
<u>Septic System</u>	Must meet Town and State standards	Board of Health Health Officer
<u>Driveways</u>	Must have permit before work starts	State Hwy - State Town Road – Planning Board
<u>Gravel</u>	Must have permit for any new excavation	Planning Board
<u>Signs</u>	Size, lighting location	Planning Board
<u>Bonfires</u>	No burning without permit	Fire Warden
<u>Timber Harvest</u>	Yield Tax limits on cutting	Selectmen
<u>Motor Vehicle Registration</u>	Annual	Town Clerk
<u>Dog License</u>	Dog must have rabies shot	Town Clerk
<u>Dog Control</u>	Dog must be controlled on owner's property	Animal Control Officer
<u>Town Hall/Town Park</u>	Private functions by prior approval of Selectmen	Selectmen
<u>Junk Cars</u>	No more than one unregistered vehicle on lot	Code Enforcement Officer
<u>Refuse Disposal</u>	Weekly pick-up Tuesdays, in containers at end of driveway (See inside back cover)	Selectmen
<u>Recycling</u>	Curbside every other week on Tuesday	Selectmen



## **INFORMATION FOR KENSINGTON RESIDENTS**

### **TRASH AND BI-WEEKLY RECYCLING PICKUP EVERY TUESDAY BEGINNING AT 6:30 AM**

1. Waste must be contained in plastic bags or trash barrels, not to exceed a capacity of 32 gallons. Cardboard boxes may not be used; these may be recycled.
2. Waste must be placed at the end of the driveway by 6:30 a.m. on Tuesdays.
3. Weight of any container must not exceed 50 pounds.
4. Each 32 gallon container/bag must have a Kensington trash sticker affixed to it (for barrels containing non-bagged items, affix sticker to top item in the barrel). Stickers are available at the Town Offices and Kensington Grocery. Each household will be issued 52 stickers per week to cover the "one free bag per week" rule. These may be picked up at the Town Hall beginning in December, or residents can send a self-addressed envelope with postage for two ounces (currently \$.63). Prior year's stickers not picked up will be forfeited. Additional stickers are \$1.00 each and can be purchased at either Town Hall or Kensington Grocery.
5. No brush or stumps will be picked up and no 55 gallon drums are to be used.
6. Recycling for the entire town occurs bi-weekly on Tuesdays also. The east/west division is no longer applicable. Details of what can be recycled are available at the Town Offices.
7. Residents may dispose of bulky items and other items that cannot be included with trash, such as motor oil, at the Raymond Transfer Station, Monday thru Saturday 8 am to 4 pm. Disposal of these items will require payment of fees. Fees and directions are posted on the Town's web site or you can call Bestway Disposal at 895-6273.

### **LICENSING OF DOGS**

Each owner of a dog four months old or over must license the dog with the Town Clerk before May 1st of each year. Each dog ages 4-7 months old must have received a Rabies Vaccination. The certificate of vaccination is to be presented to the Town Clerk at the time of licensing. Each dog must wear a collar around its neck; attached to the collar a metal tag distinctly marked with its license number.

License fees are as follows:

Male	\$9.00	Female	\$9.00
Neutered Male	\$6.50	Spayed Female	\$6.50
Seniors Citizen's Discount (65 or older):		First Dog (only)	\$2.00

Penalties:

\$25.00 Fine after Mid June + Licensing Fees  
\$1.00 added each month after June 1<sup>st</sup> until dog is registered

### **JUNK CAR REGULATIONS**

New Hampshire Statute requires anyone with two or more unregistered vehicles or old cars no longer intended or in condition for legal use on highways or used auto parts equal in bulk to two vehicles must obtain a license or be subject to a \$10.00 a day fine and a mandatory injunction to end the violation by Selectmen. New and used car dealers registered as such are not considered auto junk dealers but must remove junk cars from their premises within 160 days.





**Minutes for the Deliberative Session**  
**For the Town of Kensington**

**February 8, 2006**

Meeting was called to order at 7:30pm at the Town Hall by Moderator, Jeffery Brown, followed by the flag salute.

The Moderator read the opening paragraphs of the Town Warrant and explained how he would conduct the meeting and asked for all amendments to the articles to be in writing.

**ARTICLE 1:** To choose all necessary Town Officials for the year ensuing.

**ARTICLE 2:** Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,243,413 (one million, two hundred forty three thousand, four hundred and thirteen dollars)? Should this article be defeated, the operating budget shall be \$1,228,432 (one million, two hundred twenty eight thousand, four hundred and thirty two dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

The Selectmen recommend this appropriation.

**Discussion; no changes made**

**ARTICLE 3:** To see if the town will vote to raise and appropriate the sum of \$30,000.00 (thirty thousand dollars) for the contracted services of an as needed, per diem, Town Administrator. (Contracted means that all expenses, i.e., health insurance, will be paid by the contracted individual.) Should this article be approved, this appropriation for a Town Administrator will become part of the operating budget and default budgets in years to come. This appropriation is in addition to Warrant Article 2, the operating budget article.

The Selectmen recommend this appropriation.

(Explanation: The individual would be hired by the Selectmen and duties would encompass any and all responsibilities required by law for the governing body of the town such as; zoning code enforcement, legal matters and attendance at court hearings, policy compliance, reporting compliance, grant applications, etc. This individual would not be a town manager, but would work directly under the Selectmen.)

Barbara Boudreau made a motion to have this sentence stricken from the Article "Should this article be approved, this appropriation for a Town Administrator will become part of the operating budget and default budgets in years to come."

**Voice Vote Did Not Carry.**

Amendment from George Collins to add to the Article after Administrator – and a daily time log will be kept for all work performed, and will be published in the Town Report, and reviewed at the 2007 Deliberative Session. The Administrator will become part of the operating budget and default budgets in years to come.

**Voice Vote Did Not Carry.**

**ARTICLE 4:** To see if the town will vote to raise and appropriate the sum of \$25,000.00 (twenty five thousand dollars) to conduct a Space Needs Study for municipal building expansion. (This would be a comprehensive study for the future needs of all town departments.) This appropriation is in addition to Warrant Article 2, the operating budget article.

The Selectmen recommend this appropriation.

**Revisited** Amendment submitted by Jim Thompson to Change the sum of \$25,000.00 to \$1.00(one dollar)

**Voice Vote Defeated**

**ARTICLE 5:** To see if the town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) for town road reconstruction. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2007. This appropriation is in addition to Warrant Article 2, the operating budget article.

The Selectmen recommend this appropriation

**No Changes Made**

**ARTICLE 6:** By petition of Glenn Greenwood and twenty-seven (27) other registered voters to see if the Town will raise and appropriate \$40,000 (forty thousand dollars) to complete funding required for the Town Center Enhancement Project. This money, an addition to the 2005 Town meeting appropriation, private donations, and Federal matching grants, is based on anticipated costs generated from survey and engineering studies completed since the 2005 Town meeting vote. These studies provided engineering based estimates versus conceptual costs derived in 1998 by the volunteer committee. (This was previously named “Wayside Park” and is part of the American Independence Byway Project). This appropriation is in addition to Warrant Article 2, the operating budget article.

The Selectmen recommend this appropriation

June Hampe submitted amendment for \$40,000 to be reduced to \$1.00(one dollar).

**Voice vote was defeated**

Harold Bragg submitted an amendment to add after committee. ( Further, to authorize the Kensington Board of Selectmen to accept on behalf of the community, any and all available additional grant funds from any public source, whether State or Federal, and to expend those funds for the completion of the enhancement project)

**Voice Vote in the Affirmative**

**ARTICLE 7:** By petition of Eric Young and twenty-nine (29) other registered voters of the Town of Kensington, to see if the Town will raise and appropriate \$1,500.00 (one thousand five hundred dollars) for the Child Advocacy Center of Rockingham County, a service provided for the children of Kensington and the Seacoast. This appropriation is in addition to Warrant Article 2, the operating budget article.

The Selectmen recommend this appropriation.

**No Changes Made**



**ARTICLE 8:** By petition of Jennifer Haggett and twenty-seven (27) other registered voters of the Town of Kensington, to see if the Town will raise and appropriate \$500.00 (five hundred dollars) for A Safe Place of Portsmouth, NH, providing shelter, support, and advocacy to victims of Domestic Abuse as well as Education about abuse to students and Civic Groups. This appropriation is in addition to Warrant Article 2, the operating budget article.

The Selectmen recommend this appropriation.

**No Changes Made**

**ARTICLE 9:** By petition of George Collins and 75 other registered voters of the Town of Kensington: In accordance with RSA 72:39-b “Shall we modify the elderly exemptions from property tax in the Town of Kensington, based on assessed value for qualified taxpayers, to be as follows: for a person 65 (sixty five) years of age and up to the age of 75 (seventy five) years \$155,000.00 (one hundred fifty five thousand); for a person 75 (seventy five) years of age up to 80 (eighty) years \$180,000.00 (one hundred eighty thousand); for a person 80 (eighty) years of age or older \$200,000.00 (two hundred thousand)?”

To qualify the person must have been a New Hampshire resident for at least 5 (five) years, own the real estate individually or jointly, or if such person’s spouse owns the real estate, they must have been married for at least 5 (five) years. In addition, the taxpayer must have a net income of not more than \$42,000.00 (forty two thousand dollars); or if married a combined net income of less than \$49,500.00 (forty nine thousand five hundred dollars); and own net assets not in excess \$200,000.00 (two hundred thousand dollars); excluding the value of the persons residence.

Amendment submitted and seconded to add **Kensington** in front of (New Hampshire Resident for at least) Upon further research into wording of the RSA, and in talking with the Secretary of States office this amendment was unable to be done.  
**Amendment defeated,**  
per State of New Hampshire Secretary of States Office.

**ARTICLE 10:** To see if the Town will vote to establish a Revolving Fund for the provision of public safety services in connection with special events, highway construction, and other construction projects in accordance with RSA 31:95-h. This will allow deposit into the fund the revenues received from fees, charges or other income derived from the activities or services supported by the fund, as well as any other revenues approved for the fund. Such funds may be expended only for the purposes for which the fund was created. Revolving money may accumulate from year to year and is not considered part of the Town’s general surplus. All moneys in these revolving funds must be in the custody of the Town Treasurer, who shall pay out from the fund only upon orders of the governing body. No further approval of the legislative body is required for the use of the funds.

**Discussion no changes made.**

**ARTICLE 11:** To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees and charges for recreation park services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the **recreation** director (no further town meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose.

Amendment submitted by Cathy Cook

To be inserted after recreation, deleting word director (committee chairperson after a consensus for expenditure is made by the recreation committee)

**Voice Vote was in the Affirmative.**

**ARTICLE 12:** To see if the Town will vote in accordance with RSA 231:64 to instruct its Selectmen to appoint an Expert Highway Agent, who, under the direction of the Selectmen, shall have the same power and perform the same duties as a highway agent elected by the town.

(Explanation: Expert Highway Agent is the term used in the RSA. The intent of this article is to more effectively enable the Selectmen to hire an individual to plan, schedule, obtain bids, oversee and ensure that comprehensive maintenance of the town's roadways is completed in a timely, cost effective, quality manner. The intent is to separate job functions for the care of Kensington roads and enable the Selectmen to contract with the best person suited for each role. This shift change in practice will work within the operating budget.)

Motion made by several and submitted by Mike Motherway to amend article after will and insert "Replace the existing Road Agent and" vote; also to replace highway agent elected with "road agent appointed".

**Voice Vote was in the Affirmative.**

**ARTICLE 13:** By petition of Peter C. Merrill and 25 other registered voters of the Town of Kensington: To see if the Town will adopt an exemption from taxation for Wind Powered Energy System Improvements (as defined in RSA 72:65 and allowed by RSA 72:66). This request is in accordance with the provisions of RSA 72:33, 34 and 34-A.38, for the full value of the improvements to be exempted from taxation. The State of New Hampshire has given municipalities the option of this incentive to utilize Renewable Energy Systems, and lessen our dependence on fossil fuels.

**No Changes Made**

**ARTICLE 14:** By petition of Peter C. Merrill and 25 other registered voters of the Town of Kensington: To see if the Town will adopt an exemption from taxation for Woodheating Energy System Improvements (as defined in RSA 72:69 and allowed by RSA 72:70). This request is in accordance with the provisions of RSA 72:33, 34 and 34-A.38, for the full value of the improvements to be exempted from taxation. The State of New Hampshire has given municipalities the option of this incentive to utilize Renewable Energy Systems, and lessen our dependence on fossil fuels.

**No Changes Made**

**ARTICLE 15:** By petition of Peter C. Merrill and 25 other registered voters of the Town of Kensington: To see if the Town will adopt an exemption from taxation for Solar Powered Energy System Improvements (as defined in RSA 72:61 and allowed by RSA 72:62). This request is in accordance with the provisions of RSA 72:33, 34 and 34-A.38, for the full value of the improvements to be exempted from taxation. The State of New Hampshire has given municipalities the option of this incentive to utilize Renewable Energy Systems, and lessen our dependence on fossil fuels.

**No Changes Made**

The meeting was adjourned at 10:30pm, until the March 14<sup>th</sup>, 2006 elections.

Respectfully Submitted,

Kathleen T Felch

37 Residents attended.



**TOWN WARRANT**  
**THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Kensington in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Kensington on Wednesday, the eighth day of February 2006, at 7:30 pm for the purpose of transacting all business other than voting by official ballot.

You are hereby notified to meet thereafter at the Town Hall in said Kensington on Tuesday, the fourteenth day of March 2006, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

Polls will be open from 8:00 a.m. to 7:30 p.m.

**ARTICLE 1:** To choose all necessary Town Officials for the year ensuing.

**ARTICLE 2:** Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,243,413 (one million, two hundred forty three thousand, four hundred and thirteen dollars)? Should this article be defeated, the operating budget shall be \$1,228,432 (one million, two hundred twenty eight thousand, four hundred and thirty two dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

The Selectmen recommend this appropriation.

**ARTICLE 3:** To see if the town will vote to raise and appropriate the sum of \$30,000.00 (thirty thousand dollars) for the contracted services of an as needed, per diem, Town Administrator. (Contracted means that all expenses, i.e., health insurance, will be paid by the contracted individual.) Should this article be approved, this appropriation for a Town Administrator will become part of the operating budget and default budgets in years to come. This appropriation is in addition to Warrant Article 2, the operating budget article.

The Selectmen recommend this appropriation.

(Explanation: The individual would be hired by the Selectmen and duties would encompass any and all responsibilities required by law for the governing body of the town such as; zoning code enforcement, legal matters and attendance at court hearings, policy compliance, reporting compliance, grant applications, etc. This individual would not be a town manager, but would work directly under the Selectmen.)

**ARTICLE 4:** To see if the town will vote to raise and appropriate the sum of \$25,000.00 (twenty five thousand dollars) to conduct a Space Needs Study for municipal building expansion. (This would be a comprehensive study for the future needs of all town departments.) This appropriation is in addition to Warrant Article 2, the operating budget article.

The Selectmen recommend this appropriation.

**ARTICLE 5:** To see if the town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) for town road reconstruction. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2007. This appropriation is in addition to Warrant Article 2, the operating budget article.

The Selectmen recommend this appropriation

**ARTICLE 6:** By petition of Glenn Greenwood and twenty-seven (27) other registered voters to see if the Town will raise and appropriate \$40,000 (forty thousand dollars) to complete funding required for the Town Center Enhancement Project. This money, an addition to the 2005 Town meeting appropriation, private donations, and Federal matching grants, is based on anticipated costs generated from survey and engineering studies completed since the 2005 Town meeting vote. These studies provided engineering based estimates versus conceptual costs derived in 1998 by the volunteer committee. (This was previously named "Wayside Park" and is part of the American Independence Byway Project). This appropriation is in addition to Warrant Article 2, the operating budget article.

The Selectmen recommend this appropriation

**ARTICLE 7:** By petition of Eric Young and twenty-nine (29) other registered voters of the Town of Kensington, to see if the Town will raise and appropriate \$1,500.00 (one thousand five hundred dollars) for the Child Advocacy Center of Rockingham County, a service provided for the children of Kensington and the Seacoast. This appropriation is in addition to Warrant Article 2, the operating budget article.

The Selectmen recommend this appropriation.

**ARTICLE 8:** By petition of Jennifer Haggett and twenty-seven (27) other registered voters of the Town of Kensington, to see if the Town will raise and appropriate \$500.00 (five hundred dollars) for A Safe Place of Portsmouth, NH, providing shelter, support, and advocacy to victims of Domestic Abuse as well as Education about abuse to students and Civic Groups. This appropriation is in addition to Warrant Article 2, the operating budget article.

The Selectmen recommend this appropriation.

**ARTICLE 9:** By petition of George Collins and 75 other registered voters of the Town of Kensington: In accordance with RSA 72:39-b "Shall we modify the elderly exemptions from property tax in the Town of Kensington, based on assessed value for qualified taxpayers, to be as follows: for a person 65 (sixty five) years of age and up to the age of 75 (seventy five) years \$155,000.00 (one hundred fifty five thousand); for a person 75 (seventy five) years of age up to 80 (eighty) years \$180,000.00 (one hundred eighty thousand); for a person 80 (eighty) years of age or older \$200,000.00 (two hundred thousand)?"



To qualify the person must have been a New Hampshire resident for a least 5 (five) years, own the real estate individually or jointly, or if such person's spouse owns the real estate, they must have been married for at least 5 (five) years. In addition, the taxpayer must have a net income of not more than \$42,000.00 (forty two thousand dollars); or if married a combined net income of less than \$49,500.00 (forty nine thousand five hundred dollars); and own net assets not in excess \$200,000.00 (two hundred thousand dollars); excluding the value of the persons residence.

**ARTICLE 10:** To see if the Town will vote to establish a Revolving Fund for the provision of public safety services in connection with special events, highway construction, and other construction projects in accordance with RSA 31:95-h. This will allow deposit into the fund the revenues received from fees, charges or other income derived from the activities or services supported by the fund, as well as any other revenues approved for the fund. Such funds may be expended only for the purposes for which the fund was created. Revolving money may accumulate from year to year and is not considered part of the Town's general surplus. All moneys in these revolving funds must be in the custody of the Town Treasurer, who shall pay out from the fund only upon orders of the governing body. No further approval of the legislative body is required for the use of the funds.

**ARTICLE 11:** To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees and charges for recreation park services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the recreation director (no further town meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose.

**ARTICLE 12:** To see if the Town will vote in accordance with RSA 231:64 to instruct its Selectmen to appoint an Expert Highway Agent, who, under the direction of the Selectmen, shall have the same power and perform the same duties as a highway agent elected by the town.

(Explanation: Expert Highway Agent is the term used in the RSA. The intent of this article is to more effectively enable the Selectmen to hire an individual to plan, schedule, obtain bids, oversee and ensure that comprehensive maintenance of the town's roadways is completed in a timely, cost effective, quality manner. The intent is to separate job functions for the care of Kensington roads and enable the Selectmen to contract with the best person suited for each role. This shift change in practice will work within the operating budget.)

**ARTICLE 13:** By petition of Peter C. Merrill and 25 other registered voters of the Town of Kensington: To see if the Town will adopt an exemption from taxation for Wind Powered Energy System Improvements (as defined in RSA 72:65 and allowed by RSA 72:66). This request is in accordance with the provisions of RSA 72:33, 34 and 34-A.38, for the full value of the improvements to be exempted from taxation. The State of




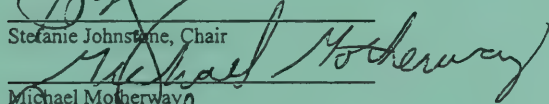
New Hampshire has given municipalities the option of this incentive to utilize Renewable Energy Systems, and lessen our dependence on fossil fuels.

**ARTICLE 14:** By petition of Peter C. Merrill and 25 other registered voters of the Town of Kensington: To see if the Town will adopt an exemption from taxation for Woodheating Energy System Improvements (as defined in RSA 72:69 and allowed by RSA 72:70). This request is in accordance with the provisions of RSA 72:33, 34 and 34-A.38, for the full value of the improvements to be exempted from taxation. The State of New Hampshire has given municipalities the option of this incentive to utilize Renewable Energy Systems, and lessen our dependence on fossil fuels.

**ARTICLE 15:** By petition of Peter C. Merrill and 25 other registered voters of the Town of Kensington: To see if the Town will adopt an exemption from taxation for Solar Powered Energy System Improvements (as defined in RSA 72:61 and allowed by RSA 72:62). This request is in accordance with the provisions of RSA 72:33, 34 and 34-A.38, for the full value of the improvements to be exempted from taxation. The State of New Hampshire has given municipalities the option of this incentive to utilize Renewable Energy Systems, and lessen our dependence on fossil fuels.

A True Copy - Attest

  
Stefanie Johnstone, Chair

  
Michael Motherway

  
David Buxton

Selectmen


of

Kensington, NH

30<sup>th</sup> day of January 2006

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the within Warrant at the Kensington Grocery Store, being a public place of meeting in said Town on the 30<sup>th</sup> day of January, 2006.

  
Stefanie Johnstone, Chair

  
Michael Motherway

  
David Buxton

Selectmen

of

Kensington, NH



**Record of the March 8, 2005 Town Meeting**  
**For Kensington, NH**

**Town Warrant**  
**The State of New Hampshire**

To the Inhabitants of the Town of Kensington in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet thereafter at the Town Hall in Kensington on Tuesday March 8, 2005, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

Polls will be open from 8:00am to 7:30pm.

Article 1: To choose all necessary Town Officials for the year ensuing, the results are as follows:

<b><u>SELECTMAN (3 yrs.)</u></b>	Matthew Doyle	351
<b><u>TAX COLLECTOR (1yr)</u></b>	Carlene Wiggin	394
<b><u>TOWN CLERK (1yr)</u></b>	Kathleen T. Felch	390
<b><u>TOWN TREASURER (1yr)</u></b>	Carol Sargent	387
<b><u>AUDITORS (1yr)</u></b>	Dennis Roffman	8
	Arabella Tuttle	7
	Robert Batchelder	6
	Della Boswell	5
<b><u>TRUSTEE OF THE TRUST FUNDS (2vr)</u></b>	Mary Aulson	321
<b><u>LIBRARY TRUSTEE (2vr)</u></b>	Helen Cohen	35
	Frank Kinslow	4
	Richard Bates	3
<b><u>CEMETERY TRUSTEE (3vr)</u></b>	Lynne Monroe	375
<b><u>GRANGE HALL TRUSTEE (3vr)</u></b>	Nancy Roffman	10
	Richard Bates	2
	Carol Sargent	2
	Steve Smith	2

**Article 2:** Are you in favor of adopting the mandatory State Building Code adopted by the New Hampshire legislature during the 2002 session: International Building Code 2000, Plumbing Code 2000, Mechanical Code 2000, Energy Conservation Code 2000 and the National Electric Code 1999? These codes are currently in effect and do not amend, repeal or supersede any local ordinance, bylaw, code or regulation unless such local ordinance is less stringent than the state building code.

*Recommended by the Planning Board.*

**Yes 302**  
**No 95**

**Article 3:** Are you in favor of adopting an amendment to Article 7, Wetland Conservation District to add the statutory definition of wetlands required by the passage of House Bill 1148, effective date July 1, 2005? The purposes of this amendment are to clarify the existing ordinance so as to retain the existing



setbacks for hydric A and hydric B soils; and to clarify that these areas are defined as hydric A and B soils rather than wetlands. To change the “wetlands” to “hydric soils” in the ordinance where the provisions concern the narrower definitions of hydric soils, in order to maintain the current setbacks and permitted uses as set forth in the ordinance.

This warrant article will not change any of the setbacks or permitted uses currently required under Kensington’s Wetland Conservation District. The language of House Bill 1148 requires towns to adopt the definition of wetlands used by the state of New Hampshire, but HB also allows towns to continue to regulate the use of wet areas of land based on environmental features, such as hydric soils.

The state’s definition of wetlands requires all three characteristics of wetlands for an area to be classified as a wetland: soils, hydrology, and characteristic vegetation. Kensington’s current ordinance, based on hydric soils, is narrower: it is based solely on soil characteristics. For this reason, it is recommended that the provisions of the current ordinance that deal with hydric soils be maintained, and that these areas be referred to as hydric soils, not wetlands. The state definition of wetlands will be added as required but will not affect the setbacks or permitted uses based on land classified as hydric soil.

This warrant article also proposes to add a new section to required developers to retain existing vegetation in a limited section of the setback area. Additional vegetation acts as a filter and recharge area for runoff that travels to the wetland and is intended to protect and enhance water quality in the Town of Kensington’s aquifers and wells.

- Amend the title of the article so that it reads: Wetland **and Hydric Soils** Conservation District.

- Amend the first paragraph so that it reads:

The general purpose of this District is for regulation of wetlands **and hydric soils** in Kensington in such a manner as to preserve the Town’s water resources for the benefit of public health, safety, and general welfare.

- Add a new section to Article 7.2 Definition and Designation that follows section B, and reads as follows:

C. Pursuant to RSA 482-A:2.X, “wetlands” means an area that is inundated or saturated by surface water of groundwater at a frequency and duration sufficient to support, and that under normal conditions does support, a prevalence of vegetation typically adopted for life in saturated soil conditions.

- Amend Article 7.5 Special Provisions, part A, to replace the word wetland with the word hydric soils, so that the subsection reads as follows:

A. Hydric B soils may be used to fulfill all but the 30,000 square feet of any building lot minimum acreage requirement provided that the non-**hydric soils** area is sufficient in size and configuration to accommodate all required utilities, as determined by the Town of Kensington test Pit Inspector.

- Amend Article 7.5 Special Provisions, parts E and F, to read as follows:

E. Where an existing structure within the **hydric soils** setback area is destroyed or in need of extensive repair, it may be rebuilt, provided that such rebuilding is completed within two years of the event causing destruction. The new or re-built structure shall not extend further in to the wetland or wetland setback area than the original footprint.

F. Structures and uses existing at the time of the adoption of this Ordinance may be continued provided that such use shall not be expanded to further encroach upon the **wetlands and hydric soils or hydric soils setback areas**.

- Amend Article 7.5 Special Provisions, to add new part G, with the following language:

G. Existing natural vegetation in both the hydric soil A and B setback areas must be retained in a buffer setback area not less than twenty-five feet wide. Applicants may remove dead or diseased trees within this area, unless such trees have already fallen, but must retain all other existing trees or other vegetation and must ensure that this area is not cleared or mowed but is maintained as a natural buffer and is clearly marked by plastic discs mounted on trees or by visible stakes or monuments with markers or inscriptions bearing the words, “hydric soils setback area: do not mow or clear. Town of Kensington Zoning Ordinance Article 7.5G.

- Amend Article 7.6 Special Exceptions, parts A, A.1, and A.3 to read as follows:

A. Special exception may be granted by the Board of Adjustment for the following uses within the

**hydric soils** setback areas specified in Articles 7.5C and 7.5D and, If necessary, within the Wetlands and Hydric Soils Conservation District, if it can be shown that such use will not conflict with the purposes and intent of article 7.1 Proper evidence to this effect shall be submitted in writing to the Board of Adjustment.

1. Streets, roads, and other access ways and utility right-of-way easements. If such location is essential to the productive use of land not so zoned, and so constructed as to minimize any detrimental impact of such use upon the Wetland and **Hydric Soils** Conservation District and the **hydric soils** setback areas specified in Articles 7.5C and 7.5D.
2. (Remains as is with no changes)
3. On vacant lots of record. The construction of new structures within the **hydric soils** setback areas specified in Articles 7.5C and 7.5D or within the Wetlands and **hydric soils** Conservation District, provided the structure is placed and designated to minimize the impacts on wetlands and **hydric soils**.

•Amend Article 7.7 Procedure for Review, Parts A and B to replace the term “Wetland Conservation District” with the words “**Wetland and Hydric soils Conservation District**”.

•Wherever the word “wetlands” appears in any other section of this ordinance, it shall be replaced with the phrase “hydric soils”.

*Recommended by the Planning Board.*

YES	268
NO	127

**Article 4:** Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,150,601.00 (one million, one hundred fifty thousand, six hundred and one dollars)? Should this article be defeated, the operating budget shall be \$1,125,404.00 (one million, one hundred twenty five thousand, four hundred and four dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

*The Selectmen recommend this appropriation.*

YES	232
NO	175

**Article 5:** To see if the town will vote to raise and appropriate \$36,374.00 (thirty-six thousand, three hundred and seventy four dollars) as a third lease payment towards the purchase of a new Fire Pumper/Tanker for the Fire Department. Article 4 at the 2003 Town Meeting, authorized the Board of Selectmen to enter into a six year lease/purchase Agreement for said Pumper/Tanker. This lease contains an escape clause. This appropriation is in addition to Warrant Article #4, the operating budget article.

*The Selectmen recommend this appropriation.*

YES	330
NO	79

**Article 6:** To see if the town will vote to raise and appropriate the sum of \$30,000.00 (thirty thousand dollars) for the contracted services of a per diem Town Administrator. The Town Administrator must keep daily time logs for the work performed and the summary of the time log will be published in the Town Report. This appropriation is in addition to Warrant Article #4, the operating budget article.

*The Selectmen recommend this appropriation.*

YES	151
NO	255

**Article 7:** To see if the town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) for town road reconstruction. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2006. This appropriation is in addition to Warrant Article #4, the operating budget article.

*The Selectmen recommend this appropriation.*

YES	264
NO	149

**Article 8:** To see if the town will vote to raise and appropriate the sum of \$91,000.00 (ninety one thousand dollars) for the construction of Wayside Park across from the Town Hall as part of the American



Independence Byway Project. Of the \$91,000.00 (ninety one thousand dollars), \$45,500.00 (forty-five thousand five hundred dollars) will come from a New Hampshire Department of Transportation grant, \$35,000.00 (thirty five thousand dollars) will be raised through private donations and \$10,500.00 (ten thousand five hundred dollars) will be raised by taxation as matching grant funds. This appropriation is in addition to Warrant Article #4, the operating budget article.

*The Selectmen recommend this appropriation.*

YES	232
NO	174

**Article 9:** To see if the town will vote to authorize the Board of Selectmen to enter into a three (3) year lease agreement for the purpose of leasing two new 2005 police cruisers for the Police Department; and to raise the appropriate the sum of \$18,000.00 (eighteen thousand dollars) for the first year's payment and to purchase equipment for said vehicles. This lease agreement will contain an escape clause and is expected to cost a grand total of \$ 54,000.00 (fifty-four thousand dollars) with a \$1.00 (one dollar) purchase option per vehicle at the end of the lease term. These two vehicles will replace existing high mileage cruisers. This appropriation is in addition to Warrant Article #4, the operating budget article.

*The Selectmen recommend this appropriation.*

YES	214
NO	197

**Article 10:** By petition of Jane Bannister and twenty-seven (27) other registered voters: We, the residents of Kensington, petition that \$1,800.00 (one thousand, eight hundred dollars) be raised and appropriated in 2005 for "The Richie McFarland Children's Center" (\$300 for each child from Kensington receiving services in the last program year- six children served.) This appropriation is in addition to Warrant Article #4, the operating budget article.

*The Selectmen recommend this appropriation.*

YES	320
NO	94

**Article 11:** By petition of William Quimby and twenty-eight (28) other registered voters of the Town of Kensington, to see if the Town will raise and appropriate \$1,000.00 (one thousand dollars) for the Child Advocacy Center of Rockingham County, a service provided for the children of Kensington and the Seacoast. This appropriation is in addition to Warrant Article #4, the operating budget article.

*The Selectmen recommend this appropriation.*

YES	303
NO	107

**Article 12:** To see if the Town will vote to accept Rose Petal Lane as a Town Road. Major road work has been completed, however, the security will continue for two years from completion of the wear course.

*The Selectmen recommend this article.*

YES	243
NO	165

**Article 13:** To see if the Town will vote to accept Hidden Pasture Road, Palmer Green Phase II, as a Town Road. Major road work had been completed, however, the security will continue for two years from completion of the wear course.

*The Selectmen recommend this article.*

YES	260
NO	147

**Article 14:** To see if the town will vote to consider the petition of Robert O'Keefe and 25 other registered voters of the Town of Kensington; "the undersigned registered voters of Kensington, NH do hereby petition the selectmen to approve Palmer Dr. (Palmer Green- Phase III) as a town road making it eligible to receive all town services," on the 2007 Warrant as per the agreement of the minutes of the site meeting of Robert O'Keefe and town officials filed in the Town Administrators' Office.

*The Selectmen recommend this article.*

YES	231
NO	174

Respectfully Submitted,

Kathleen T. Felch, Town Clerk





# 2006 BUDGET

## TOWN OF KENSINGTON

	Approp. 2005	Actual 12/31/05	Approp. 2006	Default Budget 2006	Percent Change More/(Less)
--	-----------------	--------------------	-----------------	------------------------	----------------------------------

The Board of Selectmen are pleased to present to the residents of Kensington the budget for fiscal 2006. The focus of the budget preparation was to realistically meet the growing needs of the community and respond to State mandates. We feel strongly that the proposed budget for 2006 meets those goals and maintains a high level of quality services.

The budget for this year reflects a net increase of 8.07% if calculated on the difference between last year's budget of \$1,150,602 and the proposed 2006 budget of \$1,243,413. However, the fire truck and the police cruiser warrant articles have been included in the 2006 budget. This means that the actual operating budget reflects a net increase of \$38,437 or a 3.44% increase.

### PURPOSE OF APPROPRIATION

Executive	61,688	54,694	61,910	62,810	0.36
Election, Registration, Vit. Stat	23,150	21,128	26,470	24,650	14.34
Financial Administration	64,251	53,357	72,492	69,405	12.83
Legal Expense	50,000	20,141	45,000	50,000	(10.00)
Personnel Administration	67,827	57,681	60,168	60,168	(11.29)
Planning and Zoning	19,634	12,742	14,003	19,253	(28.68)
General Government Buildings	17,000	16,283	17,000	17,000	0.00
Cemeteries	13,293	10,547	13,650	12,700	2.69
Insurance	26,100	26,188	27,344	27,344	4.77
General Government Operations	20,800	14,281	25,200	20,800	21.15

### PUBLIC SAFETY

Police Department	274,860	271,716	316,560	306,810	15.17
Fire Department	87,850	83,555	127,639	124,224	45.29
Building Inspection	10,400	13,819	14,000	14,000	34.62
Emergency Management	1,320	520	1,320	1,320	0.00

### HIGHWAYS, STREETS & BRIDGES

Highways and Streets	184,000	225,335	179,700	184,000	(2.34)
Street Lighting	1,250	1,064	1,250	1,250	0.00

### SANITATION

Administration & Dues	2,230	2,230	2,230	2,230	0.00
Solid Waste Collection	87,660	83,474	86,871	86,871	(0.90)
Solid Waste Disposal	47,000	37,554	45,000	45,000	(4.26)

### HEALTH

Administration	150	-	150	150	0.00
Pest Control	-	-	2,500	-	0.00

WELFARE - Direct Assistance	5,000	-	5,000	5,000	0.00
-----------------------------	-------	---	-------	-------	------

### CULTURE AND RECREATION

Parks and Recreation	25,200	22,866	27,745	25,200	10.10
Library	59,114	58,926	69,711	67,422	17.93

CONSERVATION - Admin	825	490	500	825	(39.39)
----------------------	-----	-----	-----	-----	---------

<b>TOTAL BUDGET</b>	<b>1,150,602</b>	<b>1,088,592</b>	<b>1,243,413</b>	<b>1,228,432</b>	<b>8.07</b>
---------------------	------------------	------------------	------------------	------------------	-------------

# 2006 BUDGET

SOURCE OF REVENUE	estimated			Percent Change More/(Less)
	2005 Estimated	'05 Actual	2006 Est	
<b>TAXES</b>				
Int & Penalties on Taxes	22,000	34,787	22,000	0.00
LandUse Change Tax	110,000	120,275	110,000	50% to Conserv 0.00
Yield/Timber Tax		662	950	
Excavation Tax	5,262	990	2,162	(58.91)
<b>INTERGOVERNMENTAL REVENUES - STATE</b>				
Shared Revenue	13,328	13,328	8,241	(38.17)
Meals & Rooms Tax Dist.	58,000	74,360	66,618	14.86
Highway Block Grant	41,418	44,573	41,418	0.00
<b>LICENSES AND PERMITS</b>				
Business Lic. & Fees	6	109	6	0.00
Motor Vehicle Permits	375,000	408,309	375,000	0.00
Building Permits	26,000	21,967	30,000	15.38
Licenses, Permits, Fees	22,000	15,308	15,000	(31.82)
Franchise Fees	-	10,453	10,000	0.00
<b>CHARGES FOR SERVICES</b>				
Income From Departments	8,000	3,788	8,000	0.00
Police Special Details	18,000	12,805	17,000	(5.56)
Other Charges-stickers & recycle bins	15,000	14,563	15,000	0.00
<b>MISCELLANEOUS</b>				
Interest on Investments	5,000	18,764	10,000	100.00
Fines & Penalties	-	459	-	0.00
Insurance Div & Reimb	-	-	-	0.00
Revenue: Misc Sources	2,000	969	2,000	0.00
Sale of Municipal property	-	98,099	-	0.00
<b>INTERFUND OPERATING TRANSFERS IN</b>				
3912 Ambulance Special Revenue Fund	-	-	-	0
3914 Land Conservation Fund	-	-	-	
3916 Trans. From Trust Funds	-	-	-	
<b>TOTAL REVENUES AND CREDITS</b>	<b>721,014</b>	<b>894,568</b>	<b>733,395</b>	
Estimated taxes to be raised	429,588		510,018	

	last year	this year
Estimated Taxes to be Raised-budget	429,588	510,018
Warrant articles	378,174	297,000
Estimated Taxes to be Raised-both	807,762	807,018



**BUDGET FOR THE TOWN OF KENSINGTON**  
**Department Line Items**

	Budget Approp. 2005	Actual expenditures 2005	Submitted Request 2006	Committee Changes	Requests Budget 2006	Change from 2005 Less/(More)	Default Budget Approp. 2006
<b>DEPARTMENT</b>							
<b>4130 Executive</b>							
Selectmen's Salary	3,250	3,167	3,250	-	3,250	-	3,250
Selectmen's Expenses	500	687	500	-	500	-	500
Administrative Asst's Salary	40,040	34,150	42,042	-	42,042	(2,002)	42,042
Legal Advertisements	500	326	250	-	250	250	500
Secretarial Support	5,280	3,903	4,400	-	4,400	880	4,400
Dues & Subscriptions-NHMA	1,500	1,927	2,000	-	2,000	(500)	1,500
Other Expenses	1,000	917	1,000	-	1,000	-	1,000
Social Services	9,618	9,618	8,468	-	8,468	1,150	9,618
<b>Total Executive:</b>	<b>61,688</b>	<b>54,694</b>	<b>61,910</b>	<b>-</b>	<b>61,910</b>	<b>(222)</b> 0.4%	<b>62,810</b>
<b>4140 Election, Registration, Vital Statistics</b>							
Town Clerk's Salary	1,500	1,500	1,500	-	1,500	-	1,500
Town Clerk's Fees Payable	15,000	14,731	16,500	-	16,500	(1,500)	16,500
Town Clerk's Expenses	3,400	2,401	3,090	-	3,090	310	3,400
Town Clerk's Meetings	1,000	1,061	1,200	-	1,200	(200)	1,000
PC & Office Equipment	300	84	3,080	(850)	2,230	(1,930)	300
Election Expenses	1,950	1,351	1,950	-	1,950	-	1,950
<b>Total Election, Reg, Stat:</b>	<b>23,150</b>	<b>21,128</b>	<b>27,320</b>	<b>(850)</b>	<b>26,470</b>	<b>(3,320)</b> 14.3%	<b>24,650</b>
<b>4150 Financial Administration</b>							
Tax Collector's Salary	13,000	13,000	13,000	-	13,000	-	13,000
Tax Collector's Supplies & Exp.	3,807	2,049	4,214	-	4,214	(407)	3,807
Tax Collector's Meetings	814	60	634	-	634	180	814
Town Treasurer's Salary	1,200	1,200	1,200	-	1,200	-	1,200
Financial Admin Dues & Subscriptions	20	20	20	-	20	-	20
Auditing Services	2,750	433	9,000	-	9,000	(6,250)	9,000
Assessing Clerk Salary	18,008	17,385	18,912	-	18,912	(904)	18,912
Assessing Services	19,102	14,299	19,102	-	19,102	-	19,102
Assessing Supplies	1,950	196	1,950	-	1,950	-	1,950
Software Support	1,600	2,960	1,360	-	1,360	240	1,600
Tax Map Update	2,000	1,755	3,100	-	3,100	(1,100)	2,000
<b>Total Financial Administration:</b>	<b>64,251</b>	<b>53,357</b>	<b>72,492</b>	<b>-</b>	<b>72,492</b>	<b>(8,241)</b> 12.8%	<b>69,405</b>
<b>4153 Legal Expenses</b>							
	50,000	20,141	50,000	-5,000	45,000	5,000 -10.0%	50,000
<b>4155 Personnel Administration</b>							
Payroll Taxes (FICA)	32,809	26,677	23,623	-	23,623	9,186	23,623
Health Insurance	22,389	17,441	23,916	-	23,916	(1,527)	23,916
Retirement System	11,629	12,657	11,629	-	11,629	-	11,629
Payroll Services	1,000	906	1,000	-	1,000	-	1,000
<b>Total Personnel Administration:</b>	<b>67,827</b>	<b>57,681</b>	<b>60,168</b>	<b>-</b>	<b>60,168</b>	<b>7,659</b> -11.29%	<b>60,168</b>
<b>4191 Planning and Zoning</b>							
Circuit Rider Contract	7,920	7,200	7,500	-	7,500	420	7,500
Rockingham Planning Comm. Dues	1,714	1,714	1,753	-	1,753	(39)	1,753
Matching Grant [CIP]	3,000	-	-	-	-	3,000	3,000
CIP [Misc.]	2,000	1,250	2,000	-	2,000	-	2,000
Hearings	4,000	1,855	2,000	-	2,000	2,000	4,000
Books & Supplies & Other	1,000	723	750	-	750	250	1,000
<b>Total Planning and Zoning:</b>	<b>19,634</b>	<b>12,742</b>	<b>14,003</b>	<b>-</b>	<b>14,003</b>	<b>5,631</b> -28.7%	<b>19,253</b>
<b>4195 Cemetery</b>							
Wages	9,293	6,584	8,700	-	8,700	593	8,700
Supplies	500	2,744	500	-	500	-	500
Road Upkeep	400	-	250	-	250	150	400
Fuel	250	223	350	-	350	(100)	250
Equipment Maintenance	350	11	350	-	350	-	350
Tree Maintenance	750	985	750	-	750	-	750
Stone Maintenance	750	-	750	-	750	-	750
Fence Painting	1,000	-	1,000	-	1,000	-	1,000
Burial Records	-	-	1,000	-	1,000	(1,000)	-
<b>Total Cemetery:</b>	<b>13,293</b>	<b>10,547</b>	<b>13,650</b>	<b>-</b>	<b>13,650</b>	<b>(357)</b> 2.7%	<b>12,700</b>

DEPARTMENT	Budget Approp. 2005	Actual expenditures 2005	Submitted Request 2006	Committee Changes	Requests Budget 2006	Change from 2005 Less/(More)	Default Budget Approp. 2006
<b>4196 Insurance</b>							
Unemployment Insurance	1,000	105	1,000		1,000	-	1,000
Workman's Comp Insurance	9,800	10,315	10,094		10,094	(294)	10,094
Property/Liability Insurance	15,300	15,769	16,250		16,250	(950)	16,250
<b>Total Insurance:</b>	<b>26,100</b>	<b>26,188</b>	<b>27,344</b>	<b>-</b>	<b>27,344</b>	<b>(1,244)</b> <b>4.8%</b>	<b>27,344</b>
<b>4199 Gen Gov Operations</b>							
Utilities	5,000	5,817	6,200	-	6,200	(1,200)	5,000
Office / Comp equipment / software	6,300	3,056	7,500	-	7,500	(1,200)	6,300
Supplies	2,000	2,356	2,500	-	2,500	(500)	2,000
Postage	500	460	1,000	-	1,000	(500)	500
Misc	2,000	2,593	3,000	-	3,000	(1,000)	2,000
Grants	5,000	-	5,000	-	5,000	-	5,000
<b>Total Gen Gov Operations:</b>	<b>20,800</b>	<b>14,281</b>	<b>25,200</b>	<b>-</b>	<b>25,200</b>	<b>(4,400)</b> <b>21.2%</b>	<b>20,800</b>
<b>4210 Police Department</b>							
Animal Control	2,000	331	2,000	-	2,000	-	2,000
Cruiser Maintenance	6,000	5,000	4,900	-	4,900	1,100	6,000
Equipment	9,000	9,386	9,000	-	9,000	-	9,000
Dept weapons & holster	2,250	2,509	2,000	-	2,000	250	2,250
Fuel	6,900	6,453	12,000	-	12,000	(5,100)	6,900
Operation/Support	7,500	11,185	8,400	-	8,400	(900)	7,500
Term Life Insurance	110	110	110	-	110	-	110
Staff Support	31,400	31,632	31,139	-	31,139	261	31,139
Prosecutor	-	-	3,600	-	3,600	(3,600)	-
Technology/Network administration	-	-	-	-	-	-	-
Salaries	175,700	172,703	190,700	-	190,700	(15,000)	190,700
Training	2,500	3,225	3,300	-	3,300	(800)	2,500
Uniforms	3,000	5,165	3,800	-	3,800	(800)	3,000
Witness Fees	-	493	-	-	-	-	-
Special Details	18,000	11,232	17,000	-	17,000	1,000	18,000
Chief's Mileage	4,500	4,500	4,800	-	4,800	(300)	4,800
Cruiser Lease	-	-	16,911	-	16,911	(16,911)	16,911
Call Out/Overtime	6,000	7,792	6,900	-	6,900	(900)	6,000
<b>Total Police Department:</b>	<b>274,860</b>	<b>271,716</b>	<b>316,560</b>	<b>-</b>	<b>316,560</b>	<b>(41,700)</b> <b>15.17%</b>	<b>306,810</b>
<b>4220 Fire Department</b>							
Fuel/heat	2,000	1,997	2,500	-	2,500	(500)	2,000
Electricity	1,800	1,549	1,800	-	1,800	-	1,800
Phones	1,100	1,216	1,300	-	1,300	(200)	1,100
Vehicle Repair	2,500	1,339	2,800	-	2,800	(300)	2,500
Vehicle Fuel	500	175	625	-	625	(125)	500
Pager & Radio - Repair & Replace	2,000	5,036	2,000	-	2,000	-	2,000
Equip - Repair & Replace	1,500	51	1,850	-	1,850	(350)	1,500
S.C.B.A. Repair & Replace	3,000	3,897	3,200	-	3,200	(200)	3,000
Water Hole Repair	500	-	500	-	500	-	500
Building Repair	300	-	300	-	300	-	300
New Equipment	6,000	6,938	7,000	-	7,000	(1,000)	6,000
Fire Training	1,800	1,719	2,000	-	2,000	(200)	1,800
Turnout Equip & Uniforms	3,000	2,989	3,000	-	3,000	-	3,000
Subscriptions & Dues	2,000	1,629	2,000	-	2,000	-	2,000
Misc.	800	257	800	-	800	-	800
Amb. Training	2,000	643	2,000	-	2,000	-	2,000
Amb. Equip. Replace & Repair	1,000	-	1,000	-	1,000	-	1,000
Amb/rescue Supplies	1,000	1,762	1,000	-	1,000	-	1,000
Hepatitis Shots	350	-	350	-	350	-	350
Forest Fire	500	-	500	-	500	-	500
Salaries	50,000	50,000	50,000	-	50,000	-	50,000
Administrative support	4,200	2,360	4,200	-	4,200	-	4,200
Lease Purchase Fire Truck	-	-	36,374	-	36,374	(36,374)	36,374
Internet	-	-	540	-	540	(540)	-
<b>Total Fire Department:</b>	<b>87,850</b>	<b>83,555</b>	<b>127,639</b>	<b>-</b>	<b>127,639</b>	<b>(39,789)</b> <b>45.3%</b>	<b>124,224</b>
<b>4312 Highways and Streets</b>							
Winter:							
Plowing/Sanding	60,500	117,392	90,000	-	90,000	(29,500)	60,500
Sand and Salt	15,000	41,268	20,000	-	20,000	(5,000)	15,000
Misc. (Storm Cleanup, etc.)	4,000	545	4,000	-	4,000	-	4,000
<b>Winter subtotal:</b>	<b>79,500</b>	<b>159,205</b>	<b>114,000</b>	<b>-</b>	<b>114,000</b>	<b>(34,500)</b>	<b>79,500</b>

DEPARTMENT	Budget Approp. 2005	Actual expenditures 2005	Submitted Request 2006	Committee Changes	Requests Budget 2006	Change from 2005 Less/(More)	Default Budget Approp. 2006
Summer:				-			
Patching	8,000	7,784	8,000	-	8,000	-	8,000
Brush & Tree Removal	8,000	6,668	8,000	-	8,000	-	8,000
Road Signs: Repair & Replace	1,500	225	500	-	500	1,000	1,500
Road side mowing	4,500	-	5,200	-	5,200	(700)	4,500
Ditching & shoulder work	18,000	2,850	18,000	-	18,000	-	18,000
Culvert Repair/Replacement	15,000	-	5,000	-	5,000	10,000	15,000
Road resurface (shimming-grinding)	10,000	14,759	-	-	-	10,000	10,000
Wages	28,500	25,129	10,000	-	10,000	18,500	28,500
Electricity / Lighting	1,000	927	1,000	-	1,000	-	1,000
Highway Shed (Mat, Supplies, etc)	10,000	7,788	10,000	-	10,000	-	10,000
Summer subtotal:	104,500	66,130	65,700	-	65,700	38,800	104,500
Total Highways & Streets:	184,000	225,335	179,700	-	179,700	4,300	184,000
						-2.3%	

#### 4520 Parks and Recreation

Sawyer Field - Mowing/Fertilizer	2,100	2,620	1,350	450	1,800	300	2,100
Town Park	3,500	6,869	1,350	-	1,350	2,150	3,500
Wages	9,500	2,144	4,500	-	4,500	5,000	9,500
General Maintenance	3,000	3,840	3,800	-	3,800	(800)	3,000
Park Improvement	1,600	-	1,500	-	1,500	100	1,600
Porta Johns	1,000	1,540	1,200	-	1,200	(200)	1,000
Town Sponsored Ski Trips	1,000	57	2,000	-	2,000	(1,000)	1,000
Halloween Party: contribution	500	-	500	-	500	-	500
Summer Program at the Park	1,000	2,660	6,000	-	6,000	(5,000)	1,000
Recreational Equipment	1,500	2,427	4,395	-	4,395	(2,895)	1,500
Utilities	-	309	-	-	-	-	-
Special Events	500	400	700	-	700	(200)	500
Total Parks and Recreation:	25,200	22,866	27,295	450	27,745	(2,545)	25,200
						10.10%	

#### 4550 Library

Payroll	34,400	32,729	42,708	-	42,708	(8,308)	42,708
Operating Expenses (Prof Fees-500, Library Mats-11,714, Supplies & Equip- 3,000, Services-4,000, Heat & Lights- 5,500)	24,714	26,197	27,003	-	27,003	(2,289)	24,714
Total Library:	59,114	58,926	69,711	-	69,711	(10,597)	67,422
						17.9%	

#### 4290 Emergency Management

Equipment Maintenance	200		200	-	200	-	200
Training	400		400	-	400	-	400
Phone	720	520	720	-	720	-	720
Total Emergency Management:	1,320	520	1,320	-	1,320	-	1,320
						0.0%	

#### 4611 Conservation

Administration	825	490	500	-	500	325	825
						-39.4%	

Sub Totals	979,912	934,167	1,074,812	-5,400	1,069,412	(89,500)	1,056,931
Gen. Gov. Buildings-4194	13,400	13,055	13,400	-	13,400	-	13,400
Gen. Gov. Bldg Wage-4194W	3,600	3,228	3,600	-	3,600	-	3,600
building inspection-4240	10,400	13,819	14,000	-	14,000	(3,600)	14,000
Street lighting-4316	1,250	1,064	1,250	-	1,250	-	1,250
Solid waste collection-4323	87,660	83,474	86,871	-	86,871	789	86,871
solid waste disposal-4324	47,000	37,554	45,000	-	45,000	2,000	45,000
Administration-4321	2,230	2,230	2,230	-	2,230	-	2,230
Pest Control-4414	-	-	2,500	-	2,500	(2,500)	-
Health-4411	150		150	-	150	-	150
Welfare-4442	5,000	-	5,000	-	5,000	-	5,000
Total	1,150,602	1,088,591	1,248,813	-5,400	1,243,413	-92,811	1,228,432

#### Warrant Articles

Passed last year	this year's requests
4220 36,374 fire truck in budget	200,000 road reconstr
4312 200,000 roads again	30,000 town admin
4194 91,000 Town center enl Encumber fund	40,000 TCE project
4210 18,000 police cruisers in budget	25,000 cap reserv-bldg
4130 1,800 Richie McFarlan in budget	1,500 Child Advoc Ctr
4130 1,000 Ch Advoc Ctr	500 A Safe Place
Total 348,174	Total 297,000



## Social Service Appropriations for 2006\*

\*Included in Executive Budget as a line item

Services  
Provided  
in 2005

### Seacoast Mental Health Center

	2004- request	\$1,000
	2005- request	\$1,000
	2006- request	\$1,000
2005	52 residents served    800 hrs.	

### Rockingham Nutrition & Meals on Wheels Program

	2004- request	\$456
	2005- request	\$456
	2006- request	\$456
2005	8 residents served    782 meals and 294 units of support services.	

### Seacoast Hospice

	2004- request	\$500
	2005- request	\$500
	2006- request	\$500
2005	10 residents served	

### Sexual Assault Support Services

	2004- request	\$550
	2005- request	\$550
	2006- request	\$550
	Crisis services, 24 hr. hotline and educational programs	

### Child and Family Services

	2004- request	\$1,150
	2005- request	\$1,150
	2206- request	\$1,150
2005	33 individuals served and 306 hrs. of service.	

### Rockingham VNA and Hospice

	2004- request	\$2,462
	2005- request	\$2,462
	2006- request	\$2,462

### Rockingham Community Action

	2004- request	\$1,425
	2005- request	\$1,500
	2006- request	\$1,500
2005	Statistics not available at this time	

### SeaCare Health Services (formerly Seacoast Health Net)

	2004- request	\$2,000
	2005- request	\$2,000
	2006- request	\$2,000
2005	29 residents received care this past year	

### The Richie McFarland Children's Center

	2004- request	\$1,200
	2005- request	\$1,800
	2006- request	\$1,500
2005	5 children served @ \$300 per child.	

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES**  
**January 1 to December 31, 2005**

PURPOSE OF APPROPRIATION	2004 Approp.	2004 Expend.	2005 Approp.	2005 Expend.
Executive	59,037	55,316	61,688	54,694
Election, Registration, Vit. Stat	24,500	24,148	23,150	21,128
Financial Administration	43,782	49,598	64,250	53,357
Revaluation of property	70,000	-		
Legal Expense	30,000	50,446	50,000	20,141
Personnel Administration	60,552	54,199	67,827	57,681
Planning and Zoning	16,328	13,253	19,634	12,742
General Government Buildings	15,000	12,727	17,000	16,283
Cemeteries	10,250	10,958	13,293	10,547
Insurance	22,545	20,352	26,100	26,188
General Government Operations	18,000	12,925	20,800	14,281
<b>PUBLIC SAFETY</b>				
Police Department	253,110	248,995	274,860	271,716
Fire Department	87,850	88,676	87,850	83,555
Building Inspection	11,000	13,342	10,400	13,819
Emergency Management	1,320	440	1,320	520
<b>HIGHWAYS, STREETS &amp; BRIDGES</b>				
Highways and Streets	178,500	160,316	184,000	225,335
Street Lighting	1,250	1,139	1,250	1,064
<b>SANITATION</b>				
Solid Waste Collection	62,000	78,381	87,660	83,474
Solid Waste Disposal	45,000	52,471	47,000	37,554
Administration-Solid Waste	2,064	1,487	2,230	2,230
<b>HEALTH</b>				
Administration	150	-	150	-
		-		
<b>WELFARE</b>				
Direct Assistance	5,000	1,950	5,000	-
<b>CULTURE AND RECREATION</b>				
Parks and Recreation	20,850	13,972	25,200	22,866
Library	57,114	54,620	59,114	58,926
Patriotic Purposes	3,000	-		
<b>CONSERVATION</b>		212		
Administration	825		825	490
<b>OTHER</b>				
Rebates and Refunds			-	16,309

<b>TOTAL BUDGET</b>	<b>1,099,027</b>	<b>1,019,925</b>		<b>1,150,601</b>	<b>1,104,900</b>
---------------------	------------------	------------------	--	------------------	------------------

**WARRANT ARTICLES**

FD Tanker	36,374	36,374	FD tanker	36,374	36,374
Road Reconstruction	200,000	199,632	Road recon	200,000	200,000
Sand/Salt Shed	150,000	81,450	PD cruisers	18,000	16,910
(encumbered \$68,550-pd 2005)			McF child ctr	1,800	1,800
			Child Advocacy	1,000	1,000
			Town Ctr Project	91,000	0 Funds encumbered

<b>Total Warrant Articles</b>			<b>348,174</b>	<b>256,084</b>
-------------------------------	--	--	----------------	----------------

<b>TOTAL APPROPRIATIONS</b>	<b>1,099,027</b>	<b>1,019,925</b>	<b>1,498,775</b>	<b>1,360,984</b>
-----------------------------	------------------	------------------	------------------	------------------

Payments to KES		1,302,025		2,298,285
Payments to Exeter Co-op		1,764,731		2,061,187
Payments to Rockingham County		291,274		293,421

<b>TOTAL EXPENSES</b>	<b>1,099,027</b>	<b>2,613,224</b>	<b>1,498,775</b>	<b>3,952,690</b>
-----------------------	------------------	------------------	------------------	------------------

## RECEIPT REPORT 2005

01/01/05 Through 12/31/05

Page 1

Category Description	01/01/05- 12/31/05
<b>INCOME</b>	
2020:	
BP-burner permit	475.00
CD-septic	3,415.00
DW-driveway permit	1,200.00
EL-elec permit	4,470.00
ESC-escrow	2,074.65
RF-recording fee	41.00
<b>TOTAL 2020</b>	<b>11,675.65</b>
2060-2-CU Rel Tax Rec - Prev Yr	16.00
2080-amb money to town	1,500.00
2231-sale of 8 Hemlock Rd	148,385.41
2270-boston north	3,785.99
2271-c p lumber	2,050.00
2273-palmer green	145.00
2275-F Felch Excavation	292.91
2276-David Lambert Subdiv.	1,989.33
2278-Town Ctr. Enhancement	13,075.00
2279-Kuegel Pit	317.91
2281-somerset realty trust	2,768.43
3040-1-Tax LiensRedemptPrevYear	104,493.72
3040-2-Tax LiensRedemptPrevYear	9,225.76
3040-3-TaxLiensRedemptPrevYear	16,419.79
3051-Overpay prop tax	26.00
3051-1-Overpayment-Taxes	766.33
3110-Property Taxes	4,714,385.74
3110-1-Prev Year Prop. Taxes	216,985.98
3120-CU Release Tax	92,775.00
3120-1-C U Release Tax Prev Yrs	27,500.00
3121-cutl for LUCFund	92,775.00
3121-1-prev yrs luct/LCF	27,500.00
3185-Timber Tax	662.03
3187-Excavation Tax	989.88
3190-Interest on Property Tax	3,744.38
3190-1-Previous years interest	10,572.90
3190-2-1-Int.CostsFeesTaxLienRedempt	5,175.72
3190-2-2-IntCostsFeesTaxLienRedempt	2,362.58
3190-2-3-IntCostsFeesTaxLienRedempt	5,007.42
3190-4-LandUseChTxInt	926.66
3190-4-1-Land UseChTaxInt	6,996.95
3210-BusinessLics.&Fees	109.00
3220-Motor Veh. Permit Fees:	
A-electronic deposit	2,529.00
3220-Motor Veh. Permit Fees-Other	405,779.50
<b>TOTAL 3220-Motor Veh. Permit Fees</b>	<b>408,308.50</b>
3230-Building Permits	36,611.60
3290-Licenses,Permits,Fees:	
1-vital records	536.00
11-Dog Licenses	3,269.00
13-franchise fee	10,453.15
14-misc.	55.34
2-marriage lic	675.00
3-titles	833.00
4-decals	7,636.50
4A-EFT	35.00
5-UCC	450.00
7-Planning Board Fees	841.57
8-Zoning Bd of Appeals	851.94



## RECEIPT REPORT 2005

01/01/05 Through 12/31/05

Page 2

Category Description	01/01/05- 12/31/05
9-Bad Checks fee	125.00
<b>TOTAL 3290-Licenses,Permits,Fees</b>	<b>25,761.50</b>
3319-fema snow money:	
FEMA-fema snow money	20,137.72
<b>TOTAL 3319-fema snow money</b>	<b>20,137.72</b>
3351-Shared Revenue-BlockGrant	13,328.00
3352-rooms & meals	74,360.44
3353-Highway Block Grant	44,572.62
3359-State Grants & Reimburse	251.52
3401-Income from Departments:	
14-Parks & Rec Camp	2,630.00
17-Court Ordered Reimb	175.00
4-Police Dept Sp Detail	12,630.00
5-Police Department Income	100.00
6-pistol permits	220.00
7-accident reports	315.00
8-witness fees	523.09
<b>TOTAL 3401-Income from Departments</b>	<b>16,593.09</b>
3404-Solid Waste:	
A-Stickers	14,443.00
B-Recycling	120.00
<b>TOTAL 3404-Solid Waste</b>	<b>14,563.00</b>
3409-ambulance money to gen acct:	
AMB-money to town	2,550.00
<b>TOTAL 3409-ambulance money to gen acct</b>	<b>2,550.00</b>
3501-Sale of Municipal Prop.:	
2-sale tax-deeded prop	98,098.81
<b>TOTAL 3501-Sale of Municipal Prop.</b>	<b>98,098.81</b>
3502-Interest on Investments	18,764.11
3504-Fines, Penalties:	
1-animal viol. ticket	459.00
<b>TOTAL 3504-Fines, Penalties</b>	<b>459.00</b>
3508-contributions	2,098.25
3509-Revenue: Misc. Sources:	
2-Miscellaneous	15.00
3-Ordinances	150.00
5-Photocopies	804.05
<b>TOTAL 3509-Revenue: Misc. Sources</b>	<b>969.05</b>
3917-trans from conservation funds	296,181.15
3999-Non-Revenue Receipts	24,708.50
<b>TOTAL INCOME</b>	<b>6,623,719.33</b>
<b>EXPENSES</b>	
1260-intergovernmental grants	-32,613.92
4155-Personnel Administration:	
RS-retirement system	-45.39
<b>TOTAL 4155-Personnel Administration</b>	<b>-45.39</b>
4191-Zoning, Appeals Boards:	
H-hearings	-30.00

RECEIPT REPORT 2005

01/01/05 Through 12/31/05

Category Description	01/01/05- 12/31/05
<b>TOTAL 4191-Zoning, Appeals Boards</b>	-30.00
4520-Maintenance of Park:	
SP-summer program	-80.43
<b>TOTAL 4520-Maintenance of Park</b>	-80.43
4933-Payments to School Dist.	-1,000.00
<b>TOTAL EXPENSES</b>	-33,769.74
<b>TOTAL INCOME - EXPENSES</b>	6,657,489.07
<b>TRANSFERS</b>	
FROM 2060	1.37
<b>TOTAL TRANSFERS</b>	1.37
<b>OVERALL TOTAL</b>	6,657,490.44

**TOWN OF KENSINGTON  
SUMMARY OF PAYMENTS  
JANUARY THROUGH DECEMBER 2005**

<b>PURPOSE OF APPROPRIATION</b>			
<b>EXECUTIVE</b>			
Child and Family Services		Claudia J Scofield	10.30
David Buxton	1,150.00	Della Boswell	48.15
Denise D Gregson	83.00	Department of Agriculture	1,162.50
Eagle-Tribune Publishing Co	17.70	Dolores Martin	61.80
Harriette H Willoughby	24.40	Donald Lockhart	57.17
LexisNexis Matthew Bender	15.00	Dorothy Felch	61.80
Matthew C Doyle	334.54	Elizabeth Brown	7.47
Michael Motherway	31.00	IDS	64.51
NHMA	125.00	Jan and Elaine Kaczmarek	20.60
Payroll	1,592.02	Jeffery Brown	75.00
Postmaster, Exeter, NH	41,219.89	John & Joan Skewes	20.60
Registrar of Deeds	370.00	John Johnson	10.30
Rockingham Appraisal Service	3.37	Kathleen Felch	712.01
Rockingham Community Action Program, Inc	350.00	Kensington Congregational Church	150.00
Rockingham Nutrition & Meals On Wheels	1,500.00	LHS Associates Inc	224.85
Rockingham VNA . Hospice	456.00	Linda B Blood	10.30
SeaCare Health Services	2,462.00	NH City & Town Clerk Association	120.00
Seacoast Hospice	2,000.00	Payroll	16,518.50
Seacoast Mental Health Center Inc	500.00	Postmaster, Exeter, NH	148.00
Seacoast Newspapers	1,000.00	Primedia Business - Info Data Products	171.00
Sexual Assault Support Services	301.28	Quill Corporation	118.03
Stephanie Johnstone	550.00	Red Jacket Mountain View	470.00
TOP COPY	250.00	Richard Waldron	10.30
Wiggin General Contractor	198.00	Seacoast Newspapers	157.72
	161.20	Sonya M Batchelder	155.44
	<b>54,694.40</b>	State of New Hampshire	45.00
		Thayer Printing Co Inc	115.00
		The Yankee Printer	280.00
	61.80	Verizon	39.30
	20.60	<b>TOTAL ELECTION, REGISTRATION, VITAL STATS</b>	<b>21,128.05</b>
<b>ELECTION, REGISTRATION, VITAL STATISTICS</b>			
Arabella Tuttle			
Christine & Paul St. Jean			





<b>GENERAL GOVERNMENT OPERATIONS</b>			
ACCU TEL Inc		Apple Time Inc	841.84
Beals Associates PLLC	156.00	Arjay Ace Hardware	35.53
Brian Batchelder	698.28	Auto Excellence	40.00
COMCAST	52.96	B F Hurley Mat Company Inc.	244.32
Crystal Rock Bottled Water	1,291.15	Bay Motor Works, LLC	296.95
Dell Computer Corporation	59.50	Ben's Uniforms	2,629.85
Denise D Gregson	859.25	Blue Ribbon Dry Cleaners, Inc	715.95
Earthlink Inc	193.06	BNA Books	162.50
Earthlink Inc{Act#2727213 7}	63.90	Boston Data Systems	112.00
Fahrenheit, Inc	319.50	Capital One, F S B	2,946.77
Harriette H Willoughby	170.00	Center For Occupational Health (COEH)	61.00
Joanne Ivarson	208.45	COEH	515.22
Midway Oil	24.95	Conversent Communications	1,156.56
Millette, Sprague & Colwell Inc	1,891.95	Country Pond Fish & Game Club Inc	187.50
NEBS	45.00	County Communications	520.00
One Stop Business Centers Inc	145.29	Crimestar	400.00
Postmaster	375.00	Decatur Electronics, Inc.	13.30
Postmaster, Exeter, NH	740.00	Equinox/COEH	104.50
Quill Corporation	493.00	First Colony Life Insurance Company	110.00
Staples Credit Plan	526.51	Forensic Consulting Assoc. Of N E LLC	240.00
The Yankee Printer	97.98	Gary Wilde	450.00
Unitil	2,150.22	George J Foster & Co Inc	25.16
Verizon	1,886.90	Imagistics International, Inc	3,350.00
Viking Office Products	1,712.04	International Assoc Of Chiefs Of Police	100.00
Wiggin General Contractor	80.58	Jason Cousoule	778.50
<b>TOTAL GENERAL GOVERNMENT OPERATIONS</b>	<b>40.00</b>	LexisNexis Matthew Bender	374.75
	<b>14,281.47</b>	Litigation Intelligence Services	200.00
		McCoy's Alinement & Towing	74.00
		McFarland Ford Sales, Inc	234.92
		Mt Washington Armory	2,022.00
		MUNICIPAL GRAPHICS	575.00
	1256.23	N E Association of Chiefs of Police, Inc	50.00
	222.97	N H Bar Association	948.00
	506.10	Neptune, Inc.	184.90
	325.00	New Hampshire Blue Book	12.95
<b>PUBLIC SAFETY</b>			
<b>POLICE DEPARTMENT</b>			
2 Way Communications Service, Inc			
911 Outfitters			
ACCU TEL Inc			
American Locker Security Systems			

<b>Police Department Continued</b>			
NEXTEL			
NH Association of Chiefs of Police Inc	4554.77	Alpha Card Systems	1,269.00
NH Chief Of Police Secretaries Assoc	100.00	Arc Source	348.22
NHCOPSA	25.00	Arjay Ace Hardware	91.26
Outfitters	75.00	Bay State Fire Protection Corp	51.45
Patrick Linton	1261.00	Ben's Uniforms	351.00
Payroll	300.00	Bergeron Associates	176.47
Peter Buono	228456.91	Bergeron Protective Clothing LLC	2,461.38
Platinum Plus For Business	120.00	Bound Tree Medical LLC	235.55
Postmaster, Exeter, NH	139.00	Citigo	174.50
Psychotherapy Associates Inc	84.00	Claire I Mattin	279.78
Public Safety Center Inc	275.00	Emergency Medical Products Inc	898.43
Quill Corporation	107.77	Exeter Hospital Corporate Education	28.00
Riley's Sport Shop Inc	446.47	Exeter Hospital EMS Education	535.00
Robbins Auto Parts, Inc.	486.68	Fire End & Croker Corporation	3,787.61
Sanel Auto Parts Co	1201.98	Hazmat Safety Eqpt Sales	151.90
Seacoast Fire Equipment	344.19	Innovative Fire Training Solutions, LLC	750.00
Seacoast Newspapers	47.65	Interstate Emergency Unit	150.00
Sirchie	184.80	James Farley	3,464.36
Staples Credit Plan	374.61	M E Merrill & Son	270.00
State of New Hampshire	333.28	Meyer Associates/Firehouse	52.00
Stephen G Field	95.00	Midway Oil	1,996.73
Sullivan Tire Company	20.67	National Directory Of Fire Chiefs & EMS	116.10
The Keystone Group	421.00	NH Association Of Fire Chiefs Inc	75.00
Toni Ann Petrosillo	276.60	NH Div. of Fire Standards & Training	969.00
Top Notch Apparel	35.23	NH Region III EMS Training Committee	80.00
Treasurer State Of New Hampshire	30.00	NH State Fireman's Assoc.	350.00
Treasurer, State of NH{2}	6452.75	P&W Paging & Wireless Service Center	259.25
Triple Nickel Tactical Supply	120.00	Payroll	52,360.00
Upper Valley Inn	2101.71	Seacoast Chief Fire Officers Assoc. Inc	736.00
Viking Office Products	82.50	Seacoast Truck Repair Ctr Inc	1,146.03
William P Quimby	121.69	Station House Supply Inc	3,743.00
	16.51	Tri State Fire Protection Inc	33.70
		Unitil	1,548.54
		Verizon	874.28
		Verizon Wireless	341.42
	<b>271,716.04</b>		
<b>FIRE DEPARTMENT</b>		<b>TOTAL FIRE DEPARTMENT</b>	<b>83,555.31</b>
2 Way Communications Service, Inc	3,400.35		



<b>BUILDING INSPECTION</b>		
Wilmon F Grant	13,819.07	
<b>TOTAL BUILDING INSPECTION</b>	<b>13,819.07</b>	
<b>EMERGENCY MANAGEMENT</b>		
Verizon	520	
<b>TOTAL EMERGENCY MANAGEMENT</b>	<b>520.00</b>	
<b>HIGHWAYS AND STREETS</b>		
Arjay Ace Hardware	57.54	
B & S Disposal	12,025.50	
Batchelder & Son	34,082.50	
Beals Associates PLLC	264.72	
Bell & Flynn, Inc	14,759.30	
C F Ford Trucking Co	250.00	
C P Building Supply Inc	16.00	
D Downs Trucking LLC	3,700.00	
Durell Enterprises	6,643.75	
Granite State Minerals	22,233.05	
J G B Electric	50.00	
Kevin M Fuller & Sons	480.00	
Lloyd Perkins Jr Construction	24,102.50	
Lucien Lizotte	32,509.85	
P & S Sand & Gravel	5,660.00	
Payroll	25,128.84	
Pike Industries, Inc	1,102.93	
PJP Company, Inc.	540.00	
Round Hill Enterprises, Inc	32,842.00	
Seacoast Tree Care	7,725.00	
Unitil	1,161.62	
<b>TOTAL HIGHWAY AND STREETS</b>	<b>225,335.10</b>	
<b>STREET LIGHTING</b>		
Unitil	1,063.87	
<b>TOTAL STREET LIGHTING</b>	<b>1,063.87</b>	
<b>SOLID WASTE ADMINISTRATION</b>		
SRRDD 53 B	2,229.66	
<b>TOTAL SOLID WASTE ADMINISTRATION</b>	<b>2,229.66</b>	
<b>SOLID WASTE COLLECTION</b>		
Alfred Felch		352.8
Bestway Disposal Services Inc.		79,390.69
Harriette H Willoughby		11.85
Postmaster, Exeter, NH		259
Waste Management		3,460.00
<b>TOTAL SOLID WASTE COLLECTION</b>		<b>83,474.34</b>
<b>SOLID WASTE DISPOSAL</b>		
SRRDD 53 B		37,553.95
<b>TOTAL SOLID WASTE DISPOSAL</b>		<b>37,553.95</b>
<b>MAINTENANCE OF PARK</b>		
Barrington Septic & Southeast Portable S		
Bio Spray		1,320.00
David Macek		140
Down to Earth Landscapes		6,069.46
First Student Inc		3,420.00
James R Rosencrantz Inc.		231.75
John Clark		2,297.50
Kathryn T Cook		56.76
Mary J Solomon		360.65
Payroll		326.75
S Mitchell Winter		4,014.00
Southeast Portable Services		3,700.00
Ultimate Treasure Hunts		220
Unitil		400
<b>TOTAL MAINTENANCE OF PARK</b>		<b>308.69</b>
<b>LIBRARY</b>		
Kensington Public Library		
Payroll - See Following Payroll Report -		
<b>TOTAL LIBRARY</b>		<b>26,197.28</b>
<b>CONSERVATION COMMISSION</b>		
ERLAC		150.00
N H Associatin of Conservation Com.		200.00
Robert Garneau		140.45
<b>TOTAL CONSERVATION COMMISSION</b>		<b>490.45</b>

<b>OTHER CONSERVATION</b>		
Rockingham Appraisal Service	750.00	
Rockingham Land Trust	8,366.65	
RSL Layout & Design	12,798.75	
Seacoast Newspapers	127.35	
<b>TOTAL OTHER CONSERVATION</b>	<b>22,042.75</b>	
<b>ABATEMENTS</b>		
Alan E Lewis, Trustec	1,369.00	
Allan L Klein	100.00	
Allen J Klemarczyk	47.18	
Arthur Wheeler	759.00	
Barbara Boudreau	3,381.68	
Dwayne & Laurie Cyr	1,165.93	
Elmer D Dunn	700.00	
Joanne & Harley Cole	1,942.50	
John & Ruth Doyle	36.85	
John C Bernier	100.00	
Lewis Realty Trust II	947.00	
Michael Brunwalt & Catherine Gilman	890.00	
Michael G Britton	29.09	
Myron Parsons	1,942.00	
Raymond & Beverly George	1,942.50	
Richard & Muriel Welsh	278.00	
Richard M Caravati	26.00	
Terance Waldron	503.76	
Walter & Donna Carter	149.45	
<b>TOTAL ABATEMENTS</b>	<b>16,309.94</b>	
<b>REFUND MOTOR VEHICLE REGISTRATIONS</b>		
Leslie Moulton	122.00	
<b>TOTAL REFUND MOTOR VEHICLE REGISTRATIONS</b>	<b>122.00</b>	
<b>TAXES BOUGHT BY TOWN</b>		
Carlene Wiggan, Tax Collector	138,539.13	
<b>TOTAL TAXES BOUGHT BY TOWN</b>	<b>138,539.13</b>	
<b>PAYMENTS TO ROCKINGHAM COUNTY</b>		
Rockingham County Treasurer	293,421.00	
<b>TOTAL PAYMENTS TO ROCKINGHAM COUNTY</b>	<b>293,421.00</b>	
<b>PAYMENTS TO SCHOOL DISTRICT</b>		
Exeter Region Coop. School District	2,061,187.00	
Kensington School District	2,298,285.00	
<b>TOTAL PAYMENTS TO SCHOOL DISTRICT</b>	<b>4,359,472.00</b>	
<b>WARRANT ARTICLES</b>		
Bell & Flynn, Inc	200,000.00	
Child Advocacy Center Of Rockingham Coun	1,000.00	
Kislak National Bank	36,374.00	
Richie McFarland Children's Center	1,800.00	
Ron Curriers Hilltop Chevrolet	16,910.06	
<b>TOTAL WARRANT ARTICLES</b>	<b>256,084.06</b>	

# PAYROLL SUMMARY

## TOTAL INCOME

EMPLOYEE	TOTAL INCOME		
Alstrom, Beth Ann	\$974.66	Lennox, Angela J.	\$779.73
Andrews, Robert S.	\$2,859.00	Lennox, David P.	\$909.68
Aulson, Mary A.	\$598.50	Lizotte, Donna L.	\$2,124.00
Bannister, Paul G.	\$2,891.49	Lizotte, Ellen T.	\$516.00
Batchelder, Brian	\$4,290.17	Lizotte, Lucien E.	\$12,450.00
Batchelder, Christopher J.	\$4,440.84	MacDougall, Scott H.	\$519.82
Batchelder, Sonja M.	\$2,602.00	Mattin, Albert L.	\$2,224.25
Belcher, Margaret C.	\$1,334.52	Mattin, Claire T.	\$2,306.69
Bernier, Denise M.	\$389.86	Mattin, Robert J.	\$259.91
Buxton, David W.	\$667.00	McCarthy, Steven	\$130.00
Clark, Katherine S.	\$2,030.43	Morales, Miguel A.	\$6,117.00
Cole, George A.	\$617.28	Motherway, Michael	\$1,000.00
Cook, Hannah G.	\$280.00	Nichol, Andrew C.	\$552.31
Cook, Kathryn T.	\$350.00	Noyes, Julia A.	\$5,124.08
DeRoche, David G.	\$8,184.70	O'Sullivan, Jeremiah J.	\$50,225.41
DiTullio, Patricia M.	\$12,042.63	Parsons, Clarissa E.	\$1,302.08
Donovan, Dana	\$783.80	Parsons, Myron B.	\$3,508.77
Doyle, Matthew C.	\$250.00	Petrosillo, Toni-Ann	\$31,632.14
Farley, James	\$4,223.52	Petzy, Christopher A.	\$130.00
Farley, Katherine E.	\$90.00	Powers, Barbara S.	\$5,595.49
Faulkner, John P.	\$38,807.53	Pride, Mark	\$100.00
Felch, Alfred I.	\$3,198.91	Provost, Zachary D.	\$130.00
Felch, Franklin S.	\$1,234.57	Quimby, William P.	\$674.01
Felch, Kathleen T.	\$13,318.00	Rinalducci, George F.	\$100.00
Felch, Travis F.	\$974.66	Sargent, Carol J.	\$1,200.00
Field, Jr., George S.	\$5,053.08	Sheehan, Wayne M.	\$63,913.70
Fixler, Elliott J.	\$2,014.29	Simmons, Jr., James A.	\$909.68
Ford, Ryan L.	\$9,197.00	Simpson, Ray M.	\$2,406.00
Freeman, Peter J.	\$2,832.00	Sinclair, Jonathan	\$2,501.62
Gorski, Dennis P.	\$15,954.78	Smith, Dennis, W.	\$487.33
Gregson, Denise D.	\$34,149.50	Snook, Keith P.	\$240.00
Hale, Lorraine M.	\$9,112.00	Solomon, Mary J	\$350.00
Heal, Gordon E.	\$454.84	Swift, Andrea K.	\$4,676.27
Ivarson, Joanne Z.	\$3,903.39	Tetreault, Jeremy M.	\$7,588.63



Johnstone, Stephanie	\$1,250.00	Upton, Robert N.	\$2,014.29
Kimball, Mark S.	\$3,086.42	Wiggin, Carlene	\$13,000.08
Kinslow, Frances W.	\$552.40	Williams, Carley D.	\$280.00
Kuegel, Peter R.	\$1,299.55	Williams, Paige D.	\$130.00
Lamine, Susan C.	\$5,813.65	Willoughby, Harriette H.	\$17,384.50
LeBlanc, Charles J.	\$4,158.54	Young, Eric M.	\$9,904.61

TREASURER'S REPORT  
2005

Beginning Balance January 1, 2005		1,924,305.39
Received from Tax Collector		
Property Taxes	4,931,361.72	
Property Tax Interest	14,317.28	
Yield Taxes	662.03	
Excavation Tax	989.88	
Land Use Change Tax	240,550.00	
Land Use Change Tax Interest	7,923.61	
Overpayments on Property	792.33	
Tax Lien Redemptions	130,139.27	
Tax Lien Interest	12,545.72	
Non-Revenue	50.00	5,339,331.84
Received from Town Clerk		
Licenses and Fees	109.00	
Auto Registrations	405,779.50	
	2,529.00	
Vital Records	536.00	
Marriage Licenses	675.00	
Titles	833.00	
Decals	7,636.50	
	35.00	
UCC	450.00	
Liens		
Bad Check Fees	125.00	
Dog Licenses	3,269.00	
Pole Licenses		
Miscellaneous	55.34	
Animal Violations	459.00	
Non-Revenue	100.00	
	-102.50	422,488.84
Received from Building Inspector	36,611.60	36,611.60
Received from State of NH		
	20,137.72	
Shared Revenue	13,328.00	
Rooms and Meals Tax	74,360.44	
Highway Block Grant	44,572.62	
	251.52	152,650.30
Received from Selectmen		
Emergency Management Grants	32,613.92	
Inspections	11,675.65	
Current Use	17.37	
Liability	148,385.41	
Boston North Holdings	3,785.99	

CP Lumber	2,050.00		
Palmer Green	145.00		
Felch	292.91		
Lambert	1,989.33		
Town Center Enhancement	13,075.00		
Kuegel	317.91		
Somerset	2,768.43		
Planning Board	841.57		
Board of Appeals	851.94		
Franchise Fee	10,453.15		
PD Special Detail	12,630.00		
PD	100.00		
Pistol Permits	220.00		
Accident Reports	315.00		
Witness Fees	523.09		
Recreation	2,630.00		
Court Ordered Reimbursement	175.00		
Stickers	14,468.00		
Recycling	120.00		
Ambulance	4,050.00		
Conservation	277,784.00		
Sale of Town Property	98,098.81		
Interest	18,764.11		
Miscellaneous	15.00		
Ordinances	150.00		
Photocopies	779.05		
Conservation	20,495.40		
Non-revenue	23,660.00		
Payroll Taxes	45.39		
Hearings	30.00		
	80.43		
	1,000.00		
	898.50	706,295.36	
Total Income 2005		6,657,377.94	6,657,377.94
			8,581,683.33
Expenses 2005	-6,608,664.33		
Transfer to Conservation Fund	-120,609.55		
Transfer to Ambulance Fund	-4,050.00		
Total Expenses 2005	-6,733,323.88		-6,733,323.88
Balance December 31, 2005			1,848,359.45
Investment Accounts			
Conservation			
Beginning balance	491,685.27		
Income	122,707.80		
Expense	-296,181.15		
Interest	10,710.42		
Ending balance	328,922.34		



Escrow	
Beginning balance	16,713.27
Interest	477.30
Ending balance	17,190.57
Cemetery	
Beginning balance	1,256.78
Interest	35.79
Ending balance	1,292.57
Recreation	
Beginning balance	929.99
Interest	26.82
Ending balance	956.72
Ambulance	
Beginning balance	3,906.27
Income	4,050.00
Interest	110.09
Ending balance	8,066.36
Hemlock Rd	
Beginning balance	0.00
Income	148,385.41
Expense	-898.50
Interest	305.03
Ending balance	147,791.94
Wiggin Bond	
Beginning balance	3,022.13
Interest	30.35
Ending balance	3,052.48

## **Town Clerk's Report**

Kathleen T. Felch, Town Clerk  
Sonya M. Batchelder, Deputy

**Year Ending December 31, 2005**

3275 Automobile Registrations	\$405,779.50
Decals	7636.50
Titles	833.00
482 Dog Licenses	3269.00
Animal Violation Tickets	459.00
Marriage Licenses and Copies of Vital Records	1211.00
UCC Filings	450.00
Bad Check Fees	125.00
Filing Fees	109.00
Petty Cash	100.00
15 Automobile Internet Renewals with COMPASS	2529.00
Decals Internet Renewal with COMPASS	35.00
Miscellaneous	<u>55.34</u>

**Total Receipts** **\$422,591.34**

**Total to Treasurer** **\$422,591.34**

Kathleen T. Felch, Town Clerk

TAX COLLECTOR'S REPORT  
CARLENE WIGGIN  
Summary of Tax Accounts  
Fiscal Year Ended December 31, 2005

	DR.	Levies of
	<u>2005</u>	<u>2004</u>
Uncollected Taxes – Beg. Fiscal Year		
Property Taxes		220,482.98
Land Use Change		55,000.00
Taxes Committed this Year		
Property Taxes	4,974,794.00	
Land Use Change	279,750.00	
Timber Yield Taxes	3,992.08	
Excavation/Gravel Taxes	1,104.88	
Overpayments		
Property	792.33	
Interest Collected on Delinquent Taxes		
All taxes	4,687.04	17,569.85
<b>TOTAL DEBITS</b>	<b>\$5,265,120.33</b>	<b>\$293,052.83</b>

	CR.	
	<u>2005</u>	<u>2004</u>
Remitted to Treasurer During Fiscal Year		
Property Taxes	4,714,385.74	145,263.39
Land Use Change	185,550.00	
Timber Yield Taxes	662.03	
Excavation Taxes	989.88	
Interest & Penalties	4,687.04	17,569.85
Converted to Liens (Principal only)		126,722.59
Abatements Granted		
Property Taxes	7,776.00	3,497.00
Land Use Change	39,000.00	
Excavation Tax	115.00	
Uncollected Taxes End of Year		
Property Taxes	252,632.26	
Land Use Change	55,200.00	
Timber Yield Tax	3,330.05	
Overpayments Returned	792.33	
<b>TOTAL CREDITS</b>	<b>\$5,265,120.33</b>	<b>\$293,052.83</b>



# Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2005

	DR	Levies of	
	<u>2004</u>	<u>2003</u>	<u>2002</u>
Unredeemed Liens Beginning of The Fiscal Year		31,027.82	16,419.79
Liens Executed	138,539.13		
Interest/Costs Collected	5,175.72	2,362.58	5,007.42
<b>TOTAL DEBITS</b>	<b>\$143,714.85</b>	<b>\$33,390.40</b>	<b>\$21,427.21</b>
	CR		
Remittance to Treasurer			
Redemptions	104,493.72	9,225.76	16,419.79
Interest/Costs	5,175.72	2,362.58	5,007.42
Balance at Year End	34,045.41	21,802.06	
<b>TOTAL CREDITS</b>	<b>\$143,714.85</b>	<b>\$33,390.40</b>	<b>\$21,427.21</b>

\* \$50.00 Petty cash/change-held by Tax Collector

## TOWN BALANCE SHEET

### ASSETS

Cash Balance December 31, 2005	\$1,848,359.45
Unredeemed Taxes - 2003 Levy	\$21,427.21
Unredeemed Taxes - 2004 Levy	\$33,390.40
Uncollected Taxes - 2005	\$311,162.31

<u>TOTAL ASSETS</u>	\$2,214,339.37
---------------------	----------------

### LIABILITIES

School District Taxes Payable	\$1,288,857.00
Liability for proceeds of tax property	\$148,385.41

<u>TOTAL LIABILITIES</u>	\$1,437,242.41
--------------------------	----------------

### Equity

Fund balance reserved for encumbrances	102,609.86
Unreserved	674,487.00
	777,096.86

TOTAL LIABILITIES AND EQUITY	\$2,214,339.37
------------------------------	----------------

### TAX RATE COMPUTATION

Gross Town Appropriations	1,498,775	
Less: Total Revenues and Credits	864,332	
Shared Revenues	3,434	
Add: Overlay	12,580	
War Service Credits	9,600	
Net Town Appropriation		653,189
Special Adjustment		0
TOWN TAX ASSESSMENT		653,189

Local School	2,099,199	
Regional School	2,299,515	
Less: Adequate Education Grant	(382,015)	
State Education Tax	(800,018)	
SCHOOL TAX ASSESSMENT		3,216,681

State Education (no utilities)		
Equalized Valuation x : 2.84	281,696,426	800,018
Divided by Local Assessed Valuation (no utilities)	296,527,537	

Due to County	293,421	
Less: Shared Revenue	(1,653)	
COUNTY TAX ASSESSMENT		291,768

Total Property Taxes Assessed		4,961,656
Less: War Service Credits		(\$9,600)
TOTAL PROPERTY TAX COMMITMENT		\$4,952,056

PROOF OF TAX RATE COMPUTATION

	<u>Valuation</u>	<u>Tax Rate</u>	<u>Assessment</u>
State Edu. Tax	296,527,537	2.70	800,018
All Other Taxes	304,391,506	<u>13.67</u>	<u>4,161,638</u>
Totals		16.37	4,961,656

TAX RATE BREAKDOWN

	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
Town	2.14	2.04	1.30	1.94	1.69
County	0.96	0.98	0.95	1.68	1.64
Local School	10.57	9.69	8.13	13.37	11.15
State Education	<u>2.70</u>	<u>2.83</u>	<u>3.50</u>	<u>6.75</u>	<u>7.03</u>
Tax Rate Per Thousan	16.37	15.54	13.88	23.74	21.51

CURRENT USE REPORT

	<u>2005</u>	<u>2004</u>
Number of Property Owners	131	138
Number of Parcels in Current Use	193	
Total Number of Acres in Current Use	3,652.08	4,131.22
Current Use Value	\$706,446	\$746,693

SUMMARY OF INVENTORY

	<u>2005</u>	<u>2004</u>
Land	\$146,127,937	\$143,539,193
Buildings	\$152,852,100	\$146,390,400
Public Utilities	\$7,863,969	\$7,863,860
Total Value Before Exemptions	\$306,844,006	\$297,793,453
Less: Exemptions	\$2,452,500	\$1,650,000
Value on which tax rate is computed	\$304,391,506	\$296,143,453



**TOWN OF KENSINGTON, NH  
TRUSTEES OF THE TRUST FUNDS**

**REPORT OF THE TRUST FUNDS  
FOR THE YEAR ENDING DECEMBER 31, 2005**

The attached is a summary and detailed report of all the trust funds held by the Trustees of the Trust Funds for the Town of Kensington, NH.

Trustees of the Trust Funds

Mary Alice Aulson  
Carlton F. Rezendes  
Victoria True

Date: January 9, 2006

# REPORT OF THE TRUST FUNDS OF THE TOWN OF KENSINGTON, NH, FOR THE YEAR ENDING DECEMBER 31, 2005

## SUMMARY OF ALL ACCOUNTS

NAME OF TRUST FUND	PURPOSE OF FUND	HOW INVESTED	PRINCIPAL SUMMARY			INTEREST SUMMARY			TOTAL YEAR	
			BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BAL. YEAR END	BEGINNING BAL.	INT. EARNED	EXPENDED	BAL. YEAR END
CEMETERY	PERPETUAL CARE	NH PUBLIC DEP. INVEST. POOL NHPDIP	23,140.00			23,140.00	17,336.31	1,156.27		\$41,632.58
CAPITAL RESERVE	SEE DETAILED REPORT	NHPDIP	91,084.47			91,084.47	26,494.88	3,358.83		\$120,938.18
HIGHFIELD FARM	MAINTENANCE	NHPDIP	3,150.00	8,900.19		12,050.19	1,841.00	254.82	2,095.82	\$14,146.01
SCHOOL DISTRICT	SEE DETAILED REPORT	NHPDIP	8,043.00	10,000.00		18,043.00	1,152.21	373.99	1,526.20	\$19,569.20
TOTAL OF TRUST FUNDS			\$125,417.47	\$18,900.19	\$0.00	\$144,317.66	\$46,824.40	\$5,143.91	\$0.00	\$196,285.97

## TRUST FUND TRANSACTIONS FOR THE YEAR 2005

DATE	DESCRIPTION	ADDITION TO FUND	WITHDRAWAL FROM FUND	AMOUNT	
				CREDIT	DEBIT
1/1/2005	BEGINNING BALANCE			\$172,241.87	
4/13/2005	ADDED FUNDS	HIGHFIELD FARM		250.00	
8/30/2005	ADDED FUNDS	HIGHFIELD FARM		8,650.19	
9/12/2005	ADDED FUNDS	Helen M Eastman Bequest to K.E.S.		10,000.00	
12/31/2005	ANNUAL INTEREST			5,143.91	
<b>12/31/2005</b>	<b>ENDING BALANCE</b>			<b>\$196,285.97</b>	

## TRUST FUNDS - TOWN OF KENSINGTON, NH

FOR YEAR ENDING DECEMBER 31, 2005

CEMETERY TRUST FUND				PRINCIPAL			INTEREST SUMMARY			TOTAL		
DATE	NAME OF FUND	FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.	INT. EARNED	EXPENDED	BAL. YEAR END	PRIN. PLUS INT.
1912	JOHN F. GILL	PERPETUAL CARE	NHPDIP	110.00			110.00	116.72	6.48		123.20	233.20
1916	MARY S. BLAKE			110.00	110.00	116.72	6.48	123.20	233.20			
1918	LIZZIE OSGOOD			100.00	100.00	105.90	5.88	111.78	211.78			
1922	JAMES P. BARTLETT			100.00	100.00	105.90	5.88	111.78	211.78			
1923	GEORGE M. GOVE			200.00	200.00	230.96	12.31	243.27	443.27			
1925	ELLEN F. BINGHAM			110.00	110.00	116.72	6.48	123.20	233.20			
1925	CLARA A. RHODES			110.00	110.00	116.72	6.48	123.20	233.20			
1929	WILLIAM H. EATON			200.00	200.00	230.97	12.31	243.28	443.28			
1931	SUSAN WEBSTER			250.00	250.00	280.64	15.16	295.80	545.80			
1932	ROBERT T. BROWN			200.00	200.00	230.96	12.31	243.27	443.27			
1935	FRANK L. WADLEIGH			100.00	100.00	105.90	5.88	111.78	211.78			
1937	SARAH A. GREEN			100.00	100.00	105.90	5.88	111.78	211.78			
1938	OLIVER CLIFFORD			100.00	100.00	105.90	5.88	111.78	211.78			
1940	CLARA E. KIMBALL			300.00	300.00	349.59	18.56	368.15	668.15			
1942	MARY J. SMITH			200.00	200.00	230.96	12.31	243.27	443.27			
1944	MARCIA TILTON			1,000.00	1,000.00	1,173.34	62.09	1,235.43	2,235.43			
1944	JOHN S. WADLEIGH			400.00	400.00	466.67	24.76	491.43	891.43			
1945	MARY DEROCHEMONT	150.00	150.00	168.94	9.11	178.05	328.05					
1945	BENJAMIN LOVERING	100.00	100.00	105.88	5.88	111.76	211.76					
1948	FRANK POOR	200.00	200.00	230.96	12.31	243.27	443.27					
1952	ARTHUR T. YORK	200.00	200.00	230.96	12.31	243.27	443.27					
1952	CHARLES S. FISH	200.00	200.00	230.96	12.31	243.27	443.27					
1953	CHARLES N. ROBIE	200.00	200.00	230.96	12.31	243.27	443.27					
1957	FANNIE EVANS	100.00	100.00	105.88	5.88	111.76	211.76					
1959	FRANK CARR	200.00	200.00	230.96	12.31	243.27	443.27					
1959	STEWART E. ROWE	300.00	300.00	349.59	18.56	368.15	668.15					
1959	JOSEPH BODWELL	200.00	200.00	230.96	12.31	243.27	443.27					
1959	MOSES EVANS	200.00	200.00	230.96	12.31	243.27	443.27					
1959	BLAKE WARNER	1,000.00	1,000.00	1,182.74	62.35	1,245.09	2,245.09					
1962	TILTON-SHAW	250.00	250.00	290.25	15.43	305.68	555.68					
1962	JOHN YORK	350.00	350.00	412.71	21.79	434.50	784.50					
1965	STUART BLODGETT	200.00	200.00	230.96	12.31	243.27	443.27					
1965	ELMER WADE	200.00	200.00	230.96	12.31	243.27	443.27					
1969	HAROLD B. GREENWOOD	500.00	500.00	583.65	30.96	614.61	1,114.61					
1970	RUTH P. BALLUM	200.00	200.00	230.96	12.31	243.27	443.27					
1970	JEREMIAH HILLIARD	200.00	200.00	230.96	12.31	243.27	443.27					
1971	EDITH M. KEOUGH	500.00	500.00	572.30	30.63	602.93	1,102.93					
1971	HORACE P. BLODGETT	300.00	300.00	349.71	18.56	368.27	668.27					



## TRUST FUNDS - TOWN OF KENSINGTON, NH

FOR YEAR ENDING DECEMBER 31, 2005

PAGE 2 of 3

DATE	NAME OF FUND	CEMETERY TRUST FUND		PRINCIPAL			INTEREST SUMMARY				TOTAL	
		FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.	INT. EARNED	EXPENDED	BAL. YEAR END	PRIN. PLUS INT.
		PERPETUAL CARE	NHPDIP	200.00			200.00	230.96	12.31		243.27	443.27
1972	RACHEL S. SMITH			300.00			300.00	349.71	18.56		368.27	668.27
1972	CHASE-TOWLE			100.00			100.00	105.90	5.88		111.78	211.78
1972	YVONNE CHARLTON			300.00			300.00	353.43	18.67		372.10	672.10
1972	LEONARD B. MILLER			250.00			250.00	290.25	15.43		305.68	555.68
1972	CHRISTINE SCHWEIZER			200.00			200.00	230.96	12.31		243.27	443.27
1974	MCKENNA FAMILY			700.00			700.00	626.13	37.88		664.01	1,364.01
1974	ROY S. BROWN, SR.			200.00			200.00	230.96	12.31		243.27	443.27
1974	DONALD WILLOUGHBY			250.00			250.00	290.13	15.43		305.56	555.56
1974	LEONARD L. LAMPREY			200.00			200.00	230.96	12.31		243.27	443.27
1974	E. & P. PERRY			200.00			200.00	230.96	12.31		243.27	443.27
1975	HOBBS FAMILY			200.00			200.00	230.96	12.31		243.27	443.27
1975	KIMBALL-STEVENS			200.00			200.00	230.96	12.31		243.27	443.27
1975	J. & E. GOURLEY			500.00			500.00	583.83	30.96		614.79	1,114.79
1979	HOWARD W. COPE			250.00			250.00	279.13	15.12		294.25	544.25
1982	PETER ATWOOD			300.00			300.00	285.57	16.73		302.30	602.30
1982	MARION FELCH			500.00			500.00	475.97	27.88		503.85	1,003.85
1986	LAURIS GOVE			2,200.00			2,200.00	58.54	64.52		123.06	2,323.06
1988	ARTHUR MOORE			250.00			250.00	93.53	9.81		103.34	353.34
1989	CHARLES WILLIAMS			700.00			700.00	225.05	26.43		251.48	951.48
1990	CHARLES & HELEN EASTMAN			300.00			300.00	113.05	11.80		124.85	424.85
1991	ALDEN TUTTLE FAMILY			300.00			300.00	107.15	11.63		118.78	418.78
1992	STANLEY UNDERHILL			200.00			200.00	69.01	7.69		76.70	276.70
1992	FRANK & JOYCE BRONK			300.00			300.00	102.69	11.50		114.19	414.19
1993	NATHAN HERRICK			100.00			100.00	31.78	3.76		35.54	135.54
1994	FRED & LOUISE VINING			200.00			200.00	60.25	7.43		67.68	267.68
1996	JOHN W. & JESSIE E. YORK			200.00			200.00	51.96	7.20		59.16	259.16
1997	STEPHEN & ROLAND SAWYER			1,000.00			1,000.00	259.82	35.99		295.81	1,295.81
1997	DONALD & JOAN GROVER			200.00			200.00	51.96	7.20		59.16	259.16
1997	GEORGE & THERESE GARNEAU			200.00			200.00	50.51	7.16		57.67	257.67
1998	T. ELLIOTT & VICTORIA T. YOUNG			200.00			200.00	46.25	7.03		53.28	253.28
1998	ROBERT B. & K. LINDA AMUNDSEN			200.00			200.00	40.56	6.87		47.43	247.43
2000	ROBERT S. & BARBARA S. KUEGAL			200.00			200.00	27.57	6.50		34.07	234.07
2000	LESLIE & MARTHA BRIGGS			300.00			300.00	26.88	9.34		36.22	336.22
2001	PATRICK LABBE FAMILY			400.00			400.00	26.11	12.17		38.28	438.28
2001	JOSEPH AND JOSEPHINE GAGNE			100.00			100.00	4.87	3.00		7.87	107.87
2002	BURT & DOT YORK			250.00			250.00	6.22	7.32		13.54	263.54
2004	BELLA S. MURPHY			250.00			250.00	1.66	7.19		8.85	258.85
2004	HERMAN & KAREN MCGEE			500.00			500.00	1.61	14.33		15.94	515.94
2004	GEORGE W. & HELEN L. ROBINSON			500.00			500.00	0.79	14.31		15.10	515.10
TOTALS				23,140.00	0.00	0.00	23,140.00	17,336.31	1,156.27	0.00	18,492.58	41,632.58

**TRUST FUNDS - TOWN OF KENSINGTON, NH**      **FOR YEAR ENDING DECEMBER 31, 2005**

DATE	NAME OF FUND	CAPITAL RESERVE TRUST FUND		PRINCIPAL			INTEREST SUMMARY				TOTAL	
		FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.	INT. EARNED	EXPENDED	BAL. YEAR END	PRIN. PLUS INT.
1987	HIGHWAY EQUIPMENT	PURCHASE	NHPDIP	12,000.00			12,000.00	17,538.23	843.81		18,382.04	30,382.04
1987	LAND & BUILDINGS	ACQUISITION*		5,935.88			5,935.88	1,642.67	216.49		1,859.16	7,795.04
1986	ROADS	MAINTENANCE		1,781.59			1,781.59	1,716.91	99.94		1,816.85	3,598.44
1995	FIRE DEPT. EQUIPMENT	PURCHASE		62,660.00			62,660.00	5,290.52	1,941.11		7,231.63	69,891.63
1987	POLICE CRUISER	PURCHASE		8,706.00			8,706.00	306.34	257.45		563.79	9,269.79
1998	REVALUATION	FUTURE NEED		1.00			1.00	0.21	0.03		0.24	1.24
	<b>TOTALS</b>			<b>91,084.47</b>	<b>0.00</b>	<b>0.00</b>	<b>91,084.47</b>	<b>26,494.88</b>	<b>3,358.83</b>	<b>0.00</b>	<b>29,853.71</b>	<b>120,938.18</b>

DATE	NAME OF FUND	HIGHFIELD FARM TRUST FUND		PRINCIPAL			INTEREST SUMMARY				TOTAL	
		FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.	INT. EARNED	EXPENDED	BAL. YEAR END	PRIN. PLUS INT.
1988	HIGHFIELD FARM TRUST	MAINTENANCE	NHPDIP	3,150.00	8,900.19	0.00	12,050.19	1,841.00	254.82		2,095.82	14,146.01
	<b>TOTALS</b>			<b>3,150.00</b>	<b>8,900.19</b>	<b>0.00</b>	<b>12,050.19</b>	<b>1,841.00</b>	<b>254.82</b>		<b>2,095.82</b>	<b>14,146.01</b>

DATE	NAME OF FUND	KENSINGTON SCHOOL DISTRICT		PRINCIPAL			INTEREST SUMMARY				TOTAL	
		FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.	INT. EARNED	EXPENDED	BAL. YEAR END	PRIN. PLUS INT.
1992	EDUCATIONAL TRUST	GRANTS	NHPDIP	8,043.00			8,043.00	1,152.21	262.68		1,414.89	9,457.89
2005	HELEN M EASTMAN BEQUEST	K.E.S. - Unrestricted	NHPDIP	0.00	10,000.00		10,000.00	0.00	111.31		111.31	10,111.31
	<b>TOTALS</b>			<b>8,043.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>18,043.00</b>	<b>1,152.21</b>	<b>373.99</b>		<b>1,526.20</b>	<b>19,569.20</b>

**\*Note:** The purpose of the Land & Buildings Fund has been corrected on this report to acquisition (not maintenance).



## Board of Selectmen 2005 Report

To the Residents of Kensington:

The Board of Selectmen appreciates your support and trust. 2005 was a productive year for the Town of Kensington with many changes taking place. Change can always be difficult but in the end can improve the quality of life for all residents.

This year the annual budget increase is less than 5%. As the Town of Kensington grows, it is important to work together and share ideas to ensure that the tax rate can be kept under control. The Board worked hard and had many discussions with department heads to ensure that the budget was realistic.

The warrant article that is important to the Selectmen this year is the Town Administrator position. This position is essential to facilitate many projects and ideas that sometimes fall through the cracks due to time limitations of the volunteer Selectmen. Having a liaison for the residents that has specific hours at Town Hall will be beneficial to accomplish and expedite many concerns. The position will work with Town Counsel on legal issues and attend hearings on behalf of the Selectmen which potentially will cut down on legal bills, keep an eye on the budget, and check in with the different department heads

Stumpfield Road was part of the road reconstruction project this year. A lot of the base and support road was rebuilt and that investment will insure a safe road for many years. The Board of Selectmen appreciates the residents' support of this project and hopefully anticipates the residents approving of the warrant article for a few more years. There are line items in the proposed budget for 2006 that reflect the benefit of this project. With the serious repair of Osgood Road, Stumpfield Road, Shaw's Hill Road and Wild Pasture in the past few years it has become obvious that less money for serious repairs needs to be put in the budget and general maintenance can be budgeted appropriately. The road reconstruction project has been able to help the condition of the town roads and will eventually contribute to the road maintenance portion of the budget.

Due to a tough 2005 winter, the Town's biggest budget challenge this year was snow removal. The Kensington budget was affected as well as many other local communities. With the help of the Administrative Assistant, Town Assessor and the Road Agent, the Town was able to work with the federal government to recoup some funds from FEMA for a couple of the blizzards. As summer approached, the Road Agent resigned and the Board was faced with the future of that position. Many discussions and research of other Towns have lead us to the proposed warrant article to change the title of the position from Road Agent to Expert Highway Agent. Currently, the Town has one person overseeing patching, general road repairs and brush/tree removal while another is overseeing the winter snow removal. This allows flexibility within the department and bids for different jobs to be submitted with more control over the road budget. The Board is optimistic that this new direction will encourage more accountability to the budget.

The Board of Selectmen would like to invite all residents to participate in our meetings, whether that be attending the meetings, submitting written comments or concerns or by reading the minutes online. The Board of Selectmen works best and most effectively with constant feedback (good or bad) from its residents.

Thank you to all Town of Kensington elected officials, employees and volunteers. Your time, dedication and enthusiasm contribute greatly to Kensington's charm and character.

Respectfully Submitted,

Stefanie Johnstone, Chairman

Mike Motherway

Dave Buxton



## CEMETERY TRUSTEES REPORT 2005

It was a peaceful year at the cemetery. As usual, Lorraine Hale diligently performed the routine tasks of fertilizing, seeding, trimming and mowing to maintain the grounds; to keep the grass in good condition. Ralston Tree Service maintained the larger trees. After six years and 3000 hours of mowing, it was necessary to replace the tractor mower. The new mower was purchased with funds from both the Cemetery and Recreation accounts.

### REMINDERS

Artificial flowers are not to be placed at grave sites. Wires cut accidentally by lawnmowers can cause serious injury to both the mower and the person mowing.

Christmas decorations should be removed by April 15<sup>th</sup> and Memorial Day decorations by November 1<sup>st</sup>. By following these guidelines, we hope to keep the cemetery looking well maintained.

The cemetery is closed to traffic and burials during the winter months but will reopen in the spring as soon as road and frost conditions permit. The iron gates are closed all year except for Memorial Day weekend.

### BURIAL PROCEDURES

Every town resident is entitled to a burial plot for free at the time of their death. Kensington is the only town in New Hampshire that we know of that has established this privilege. There are two gravesites to a plot for a couple, one for a single person.

In the event of a death, the family should contact the town office or one of the cemetery trustees. If the family has not already selected a plot, the cemetery trustees will assist them.

### **Cremation**

Increasingly people are choosing cremation; standard burial procedures need to be followed:

- A trustee must be notified before burial of ashes.
- The ashes must be placed in a permanent container (concrete, bronze or synthetic material).
- A burial permit must be filed with the town clerk.

### **Winter Burials**

Due to weather, road conditions and frozen or muddy ground, the Dearborn Cemetery will not be open for winter burials. An exception will be considered at the discretion of the cemetery trustees, taking into account the amount of snow and ground condition. The town burial vault is available for storage until Spring.

### **Perpetual Care**

Although the town has an annual budget to maintain the cemetery, it is not adequate to keep individual stones cleaned and in repair. This duty is the responsibility of the family, however, often there is no longer a family member residing in the town and the stones fall into disrepair. Perpetual care is a fund established to help with this situation. The cemetery trustees suggest that families who have plots that do not yet have perpetual care established for them do so soon. The suggested amount is \$250.00 per burial gravesite.

If there are any questions, please contact one of the Cemetery Trustees:

Lynne Monroe – 778-1799  
Carl Rezendes – 772-4508  
Andrea Swift – 772-8866

Respectively Submitted,  
The Cemetery Trustees

<u>Proposed 2006 Cemetery Budget</u>	
Wages .....	\$8700
Supplies .....	\$500
Fuel .....	\$350
Equipment Maintenance.....	\$350
Road Maintenance.....	\$250
Tree Maintenance .....	\$750
Stone Maintenance .....	\$750
Fence Maintenance.....	\$1000
Update Burial Records .....	<u>\$1000</u>
Total.....	\$13,650

## FIRE DEPARTMENT ANNUAL REPORT

This year the Department of Homeland Security supplied grant money to the State of New Hampshire to replace all fire department mobile radios. Kensington was fortunate to take part in this program. All apparatus now has state of the art digital radios. The next phase of this project will be replacement of portable radios.

We welcomed 3 new members this year, but are still looking for more. If you would like to help out your neighbors consider joining the department either as a firefighter or EMT. Thank you for your continued support. Citizen donations enabled us to purchase much needed equipment.

Please make sure your mailbox or house is marked clearly with your street number visible from either direction to assist us in finding your home in the event of an emergency.

Sincerely yours,  
Chief Charles LeBlanc

The Fire Department and Rescue Squad have had a total of **65** fire calls and **54** Ambulance and Fire/Rescue combined **35**, for a total of 151 calls for 2005 with a breakdown as follows:

<u>FIRE</u>		<u>RESCUE</u>	
Structure Fires	4	Medical Emergencies	50
Vehicle Fires	1	Motor Vehicle Accidents	35
Vehicle Accidents	35	Mutual Aid	2
Brush-grass fires	2	Public Assist	2
Alarm activations	26		
Chimney fires	1		
Mutual Aid	7		
Illegal burns	4		
Public assist	4		
Electrical fires	2		
Furnace	2		
Power Lines Down	11		

I would also like to remind everyone **that in an emergency please dial 911, and to stay on the line. Please install and check your smoke detectors regularly.** Have a safe and healthy new year.

Burn Permits can be obtained from:

Fire Warden Charles LeBlanc	580-1231
Deputy Warden Myron Parsons	778-7192
Deputy Warden Robert Andrews	778-8502
Deputy Warden Alfred Felch	772-5329

Respectfully submitted  
Fire Chief Charles LeBlanc

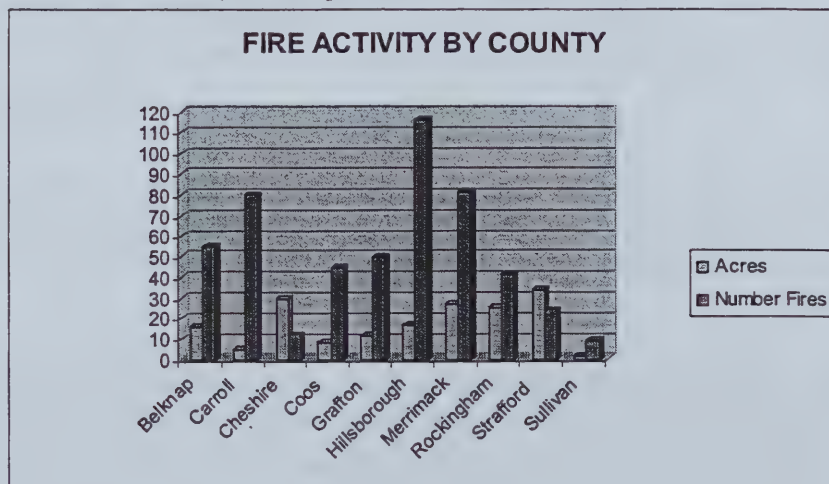


## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at [www.nhdf.org](http://www.nhdf.org).

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2005 FIRE STATISTICS (All fires reported as of November 4, 2005)



#### CAUSES OF FIRES REPORTED

Arson	2
Campfire	34
Children	29
Smoking	40
Debris	284
Railroad	1
Equipment	7
Lightning	5
Misc.*	111 (*Misc.: power lines, fireworks, electric fences, etc.)

#### Total Fires      Total Acres

2005	513	174
2004	482	147
2003	374	100
2002	540	187

**ONLY YOU CAN PREVENT WILDLAND FIRE**



## **Kensington Planning Board Annual Report 2005**

The planning board had a very active year culminating with a Special Town Meeting held on November first. Many long meetings centered on the site plan review for the Boston North Group who proposed to build twenty-three single family, two story, detached, condominium, age restricted (62 and over) units. They proposed to locate the project on one lot of land mostly located in Kensington but only being accessible via the Exeter road system. The developer eventually abandoned the project, but the application had exposed what the Planning Board considered a “fatal flaw” in the current Housing for the Elderly ordinance. To avoid quick fixes that might still not correct the ordinance, the planning board asked the voters to negate the current ordinance with the promise that the board would write a new ordinance that would include the idea of affordability. The voting results of the Special Town Meeting were 258 in favor and 30 opposed. Speaking for the whole board, I would like to thank you for your support on this issue.

Other regulations changed dealt during the year were: state building codes; language changes dealing with wetland setbacks; tree conservation in new subdivisions; under ground utilities; and loop roads.

In addition to the above, other activities included: 3 lot line adjustments; two minor subdivisions; a waiver request from the tower regulations; 4 additional site-plan reviews (2 major and 2 minor); 3 consultations; 1 gravel permit; 9 driveway permits; and a public hearing on tree trimming on certain scenic roads in town by the electric company.

Currently there are three alternate positions open on the planning board. If any Kensington citizen is interested in applying for appointment, please contact Denise Gregson, the Town’s Administrative Assistant or myself.

Respectively submitted:

Michael Schwotzer, Chairman



# Kensington Police Department Kensington, NH



**Wayne M. Sheehan**  
Chief of Police

TEL: (603) 772-2929  
FAX: (603) 778-4949

**95 Amesbury Road**  
**Kensington, NH 03833**

## **2005 Annual Report**

Our department continues to grow with new faces; Detective Ryan Ford (fully funded through a combined State & Federal Grant) and Officer David DeRoche. Officer DeRoche is attending the New Hampshire Police Academy for 14 weeks and will graduate at the beginning of April 2006. The new cruisers have been in-service since August 2005. They look sharp (design by Captain O'Sullivan's 13 year old son). We have received lots of compliments from residents and other police agencies (a big thanks to the residents who supported the lease warrant article).

The primary goals for the department as we move into 2006 are to maintain visibility in the neighborhoods, to provide directed traffic enforcement in high accident areas, and to continue with visibility and involvement at the elementary school. The ultimate aim is for long term results in crime prevention/reduction.

Thank you for your support as we continue our professional development, and implement the most sound, state and nationally recognized practices and policies on behalf of our community.

Respectfully submitted,

**Wayne M. Sheehan**  
Chief of Police

	2002	2003	2004	2005
<u>Calls For Service</u>	<u>2493</u>	<u>3778</u>	<u>3498</u>	<u>3062</u>
911 Hangup	18	25	23	26
ACO	132	140	104	55
Alarms	76	74	71	67
Alcohol - Minors	7	12	1	6
Alcohol - Open Container	16	7	2	9
Arrests	87	89	27	68
Assist Other Agency	196	193	119	106
Business Checks		63	19	
Burglaries	12	12	8	2
Civil Issues	33	31	12	20
Criminal Mischief	10	16	22	11
Criminal Threatening	4	2	3	2
Criminal Trespass	13	7	4	6
Death Investigations	4	2	0	1
Disobeying A Police Officer	2	1	4	2
Disturbances	16	16	14	7
Disabled M/V	6	55	31	32
Domestics	12	43	22	12
DWI	16	12	5	7
Directed Patrols	202	166	11	9
Driving After Suspension	44	21	9	10
Drug Arrests	28	24	1	26
Harassment	12	8	8	5
House Checks	92	301	529	434
Incident Reports	251	261	129	114
Juvenile Issues	12	6	9	13
Medical Aid/KFD	77	71	30	71
Missing Persons	2	3	6	2
M/V Accidents	56	43	56	50
M/V Summonses	927	510	502	490
M/V Warnings	223	1011	1168	1370
M/V Complaints	67	62	34	47
Neighborhood Issues	14	11	9	7
OHRV Incidents	1	7	6	11
Paperwork Service	96	70	60	41
Protective Custody	27	10	1	0
Public Assists	372	233	43	12
Resisting Arrest	4	2	3	0
Road Hazards	133	99	38	44
Sexual Assaults	1	1	1	3
Simple Assaults	14	10	3	3
Suspicious Activity	6	34	14	22
Suspicious Persons		14	12	8
Suspicious Vehicles	13	63	29	23
Theft	10	13	20	12
Tobacco - Minors	16	17	0	0
VIN Verifications	3	21	21	18
Welfare Checks	36	27	18	11



## **Kensington Library 2005**

After many years of service to the library, first as a volunteer, and then later as Library Director, Andrea Swift decided to leave this year in order to pursue other interests. New Director Patty DiTullio joined the staff in July.

The library continued to be a busy place in 2005. We issued 55 new borrower cards this year, and loaned an amazing 10,571 items, including books, magazines, audio books, videos, DVDs, and puzzles.

The library prides itself in offering a wide selection of current bestsellers and award winning titles for both children and adults. In addition, we continue to participate actively in the State's interlibrary loan program, loaning to and borrowing from other New Hampshire libraries. This program makes millions of items statewide readily available to Kensington Library patrons.

Children's program supervisor Sue Lalime continues to offer our story time and craft program on both Tuesday and Wednesday mornings each week. This popular program had a total attendance of 909 children and caregivers during the year.

In July and August, we sponsored a summer read-a-thon, with the theme, "CampWannaRead." By reading, participants earned passes to the Children's Museum in Boston, mini-golf coupons, t-shirts, and book packs. Olivia White read the greatest number of books during the program!

We also hosted two family entertainment days as part of "CampWannaRead." In July, over 100 children and adults enjoyed a visit by UNH's Little Red Wagon Theater Group. And in August, an audience of 50 was entertained by Diane Kordas and her Rhythm-Romping Puppets.

This fall we hosted two very successful book sales, which were held in the Grange Hall, and we also sponsored a table at the annual Christmas Fair at the Legion Hall. The gas furnace in the newer part of the building was replaced in late fall, and the Social Trustees underwrote a smaller unit to supplement heat in the Children's Room.

We have one adult book discussion group that utilizes the resources of the library, and have recently begun a book discussion group just for kids, organized and led by an eighth grader. The library's meeting space is used by numerous town organizations.

We currently offer passes to the Currier Museum of Art, and the Portsmouth Children's Museum. Going on a trip? Help yourself to a book from our Giveaway shelf – these paperbacks need not be returned to the library.

Please note that the library is closed when school is cancelled. Also, the side entrance is available for patrons to use in inclement weather. Parking is available behind the fire station, but not along the fence. Because of heavy snows and weather conditions, icicles hanging from our roofline can be dangerous. It may be necessary on occasion to close off one of the entrances to the building.

Exciting plans are underway for 2006. We hope to have a fully automated circulation system and catalog within the next year, and mount an expanded website that will provide access to research databases and other resources. The goal is to improve and expand library services to all Kensington residents, while maintaining the intimacy that makes our library special.

Finally, and with great sadness, we wish to acknowledge David Olney who served as a devoted Public Library Trustee. We miss his wisdom, perspective and humor.

KENSINGTON PUBLIC LIBRARY  
TREASURER'S REPORT FOR 2005

	Treasurer's Report for 2005
Total Town Appropriation	59,114.04
Total Appropriation Used Details	
<b>Payroll</b>	35,123.82
<b>Other Operating Expenses</b>	
Professional Fees & Expenses	143.65
Library Materials	7,579.33
Supplies & Equipment	4,422.86
Heat & Light	5,946.66
Other Services	5,842.03
<b>Total Other Operating Expenses</b>	<u>23,934.53</u>
Total Appropriations Used	<u>59,058.35</u>
Amount Remaining	<u>55.69</u>
 ENDOWMENT ACCOUNT	
Balance at 01/01/05	21,357.58
Interest Earned	579.42
Less management fee	60.00
Balance at 12/31/05	<u>21,877.00</u>
 BANK BALANCE SHEET	
Opening Account Balance	4,915.47
Deposits & Interest	24,687.00
Deposits of Non Lapsing Funds	1,620.60
Withdrawals & Fees	23,934.53
Balance of Earmarked Trust Funds	0.00
Closing Account Balance	<u>7,288.54</u>
 CASH BALANCE	
Unallocated Bank Balance	4,400.02
Appropriations Remaining	55.69
Non Lapsing Funds	1,620.60
Robert Sargent Memorial Fund	903.20
Lyon Fund	309.03
Closing Bank Balance	<u>7,288.54</u>
Endowment Account	21,877.00
TOTAL	<u><u>29,165.54</u></u>

## Report of the Recreation Committee 2005

The Rec Committee was busy in 2005 working to continue activities that have been popular, as well as working with KYAA to upgrade the fields at the Town Park and Sawyer Field. This fall several volunteers diligently worked to create better infields and to reseed where needed. Both fields are much improved and will provide better playing surfaces. Sumac was growing into the outfield at the Town Park; all the sumac was cut, stumped and chipped. The whole area looks much bigger and neater. The stonewall area on Trundle Bed Lane at the park was cleared of all brush, vines, and other undergrowth. Each year the committee hopes to make such improvements to maximize the beauty and useable area of these sites.

In addition to upgrading the playing fields, the Rec will be purchasing a wooden play structure for young children. We have begun research on a large-scale park improvement to include a walking/fitness trail and natural playground area. Anyone interested in helping with this project please contact MaryJane Solomon, 778-3910.

The Kensington Elementary School multi-purpose room is used by people of all ages in Rec sponsored programs. Men, middle school students, and high school students have been enjoying basketball. Citizens are invited to participate in indoor walking on Monday and Friday mornings, 8:30- 9:30. Soon badminton and floor hockey will be held. Log in to the Town of Kensington web site to learn about upcoming indoor activities. We encourage you to call Lili Spinosa (772-8195) with ideas, suggestions, or questions. We need people to "lend a hand" to be adult supervisors for these programs.

This is the second year that the Kensington Rec has offered the Learn to Ski program at Bradford Ski Area. The enrollment has doubled this season! John Clark has volunteered to head this program. Thinking about getting *your* child skiing next year? It's not too early to call John.

Kathy Cook and Mary Jane Solomon "came out of retirement" last summer and directed two weeks of the Summer Program at the Park. This spring we plan to send out information and registration forms much earlier than last.

The Rec and KYAA (Kensington Youth Athletic Association) are working together to provide adequate playing facilities for the soccer and baseball teams run by KY AA. John Andreasse, a newly appointed Recreation Committee, member will act as a liaison to KYAA. As a committee we are rigorously working on establishing a clear policy on the use of both Sawyer Field and The Town Park.

We were very sorry to accept the resignation of Dan Provost as a Recreation Committee member. Over the past decade he has generously given his time, equipment, and conservation and landscaping expertise to the town. He was instrumental in the construction of Sawyer Field, has sponsored special activities and served on KYAA. Thank you, Dan, for your dedication to Kensington.

The Recreation Committee depends upon volunteers to help it maintain the parks and programs. We urge interested townspeople to attend our monthly meetings held the second Wednesday of the month at 7pm at the Town Hall. Please feel free to call any of our members: John Andreasse, Donna Carter, Kathy Cook, Lorraine Petzy, Nancy Roffman, MaryJane Solomon, and Lili Spinosa.

Respectfully Submitted, Nancy Roffman



## Kensington Conservation Commission 2005 Annual Report

**Easement Work:** In 2005, work on one easement was completed and progress was made on several others. We were thrilled with the completion of a conservation easement on the Boudreau property. Our work with Mrs. Boudreau began in May of 2004 and ended in October with the purchase of the development rights on her 23.99 acres, forming a conservation area sandwiched between the Meeting House Hill Conservation Area and the Elementary School property. This land is valuable for many reasons. It enlarges an existing conservation area, protects vernal pools and a wetland home for the rare spotted turtle, allows for public foot access, and provides a site for a potential future leach field for the Elementary school. We feel KCC funds (\$268,487) were well spent on this project and are grateful that Mrs. Boudreau chose to conserve this woodland gem.

We began negotiations for a number of other conservation easements. Each of these properties contains valuable farm land and either abuts or lies near existing town conservation land. Existing KCC funds are not sufficient to purchase the development right for these properties, so it will be necessary to seek additional funding through Federal and State Grant programs.

At the end of the year, we prepared a warrant article for the March 2006 school district ballot, which asks district voters to direct the SAU 16 school board to transfer ownership of a 26 acre parcel off Route 108 to the Town of Kensington to be put in a conservation easement. KCC attempted to negotiate the purchase of this property in 2003 and 2004, but stopped pursuing the property when it was clear that the school board was looking for significantly more than the appraised value of the land. We are hopeful that the district voters will see the value in conserving this land. This land contains rare swamp white oak habitat, abuts other conservation lands, and has wetlands feeding into Great Brook, making it a key parcel to protect the health of the Exeter River Watershed and Exeter's drinking water.

**Management of Existing Town Conservation Land: Charles Hodges Conservation Area:** This year we continued implementing the forest management plan for the 184 acre Charles Hodges Conservation Area located between Stumpfield and Moulton Ridge Roads. A tree harvest was completed in March, the goal of which was to remove low quality tree to release the remaining healthy trees, improving both future tree harvest potential and wildlife habitat. The \$17,299 earned from this harvest was divided equally between the Charles Hodges Trust, to be used for future management work on the property, and the Society for the Protection of New Hampshire Forest, which holds the easement. In addition, with the help of Theresa Walker of the Rockingham Planning Commission, we were awarded a grant of \$11,870 from the New Hampshire Recreational Trails Program to improve trail quality, accessibility, and signage. In 2006 these funds will be expended on a gravel parking area off Stumpfield Road, 3 wooden entrance signs, and a number of wetland crossings on the trails.

**Meeting House Hill Conservation Area:** This property off Osgood Road was surveyed this year, with the surprising discovery that it contained an additional 3 acres for a total of 38. Because of erosion damage caused by motored vehicles, which are not allowed on the property, commission members posted usage signs clarifying allowed and disallowed activities.

**Other efforts:** Other work of 2005 included meeting representatives for the proposed Rolling Ridge development, addressing alterations to the salt shed that were likely to increase its environmental impact, and halting logging on a wetland. We evaluated the merits of a tree regulation proposal that would apply to developments and would give the town better control over tree removal. We supported this proposal, which was later passed by the planning board. One member participated in a biothon on the Parker easement, which is done each year on conservation lands to raise funds for Rockingham Land Trust. The biothon is a 4 hour rush to find as many species as possible. The highlight for the biothoners was the discovery of a rare blue spotted salamander.

**Thanks:** We could not do this work without the help of individuals from state and local agencies including the Rockingham Land Trust, Rockingham Planning Commission, Rockingham County Conservation District, UNH Cooperative Extension, NH Department of Environmental Services, and the New Hampshire Association of Conservation Commissions. Special thanks go to Phil Auger, Theresa Walker, Jill Robinson, Brian Hart, and Mary Currier.

We are also very grateful that the Friends of Kensington donated their remaining funds to our KCC fund to help purchase easements.

**SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53-B**  
**86 Lafayette Road**  
**P.O. Box 830**  
**North Hampton, NH 03862**  
**(603) 964-7116**

**ANNUAL REPORT**

**\* Brentwood \* Fremont \* Hampton \* Hampton Falls \* Kensington \* New Castle**  
**North Hampton \* Rye \* Sandown \* South Hampton**

This Annual Report covers the period December 2004 to December 2005. This is in accordance with Section 2.7 of the District Agreement, which states that the District Committee shall hold an Annual Meeting on the first Tuesday of December each year to receive reports, choose officers, and appoint members to the Operating Committee.

The District Agreement states that the District's fiscal year shall commence on April 1 and shall end on March 31 of each year. The District Budget covers this fiscal period.

At the Public Hearing and Annual Meeting on December 3, 2004 the District elected the following Officers to serve from December 2004 to December 2005.

Chairman	Chris Ganotis North Hampton
Secretary	Alfred Felch Kensington
Treasurer	Joseph A. Melville Hampton Falls

**FROM DECEMBER 2003 - DECEMBER 2004**

This was the fourteenth year the District has conducted the Household Hazardous Waste program for the member towns. We held two collections - Hampton in the spring and Brentwood in the fall. The collection in Hampton was held on the second Saturday in May. A total of 430 cars attended the collection representing 361 households. On September 10, the collection was held in Brentwood for the sixth time. A total of 155 cars attended representing 155 households. The total cost for both collections was \$26,358. The per household cost for Hampton was \$50.32 and the per household cost for Brentwood was \$52.85. A grant from the State of New Hampshire, based on the population of the District member towns, in the amount of \$8,347, helped to offset the costs. The remainder was paid out of District funds that had been budgeted for this purpose.

For the collection in Brentwood, we contracted with Newcore Asset Services to collect T.V.'s, computer monitors, keyboards, and CPU's. The response was very good and we will again use Newcore at both our collections in 2006. Based on the continued positive response we receive to these collections, the committee feels they are a vital function of the District and should continue. Citizens in our member municipalities continue to become more educated about household hazardous waste, have become familiar with the collections, and are willing to participate. The District has budgeted funds in the 2006/2007 Budget to hold collections in the spring and fall of 2006.

The District continued its Recycling Grant Program for education and public relations. Member towns, which applied for grants, were Brentwood, Fremont, Kensington and North Hampton.

Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown and South Hampton are currently tipping at Turnkey. In July, the current tipping fee of \$60.85 will be adjusted by the Boston CPI at January 1, 2006.

The Septage Committee and Waste-to-Energy Committee continue to be inactive.



**OBJECTIVES FOR THE UPCOMING YEAR**

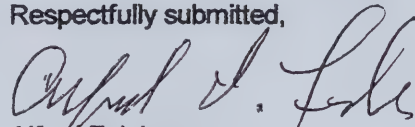
The Administrative portion of the District will continue to be a part-time operation. The Administrative Assistant's hours are from 8:00 AM to Noon Tuesday and Thursday. The contract with Waste Management will continue to be administered by the District office.

Two Household Hazardous Waste Collections will be held in 2006. The Spring Collection will be held in Hampton on the second Saturday in May and the Fall Collection will be held the second Saturday in September in Brentwood.

Recycling education grants will again be awarded to District member towns. Recycling chairmen of the member towns are encouraged to apply for these grants. Information may be obtained by calling the District office.

We will continue to keep abreast of all refuse disposal and recycling methods, and we are always available to assist and/or answer questions from member towns and citizens. We will also continue to attend State level conferences on MSW and recycling.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Alfred Felch", written in a cursive style.

Alfred Felch  
Secretary



## DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT BIRTH REPORT

01/01/2005-12/31/2005

--KENSINGTON--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
BATCHELDER,ETHAN PHILIP	01/15/2005	EXETER,NH	BATCHELDER,MATTHEW	BATCHELDER,AMY
ERICKSON,TIMOTHY LOUIS	02/11/2005	EXETER,NH	ERICKSON,STEPHEN	ERICKSON,CATHERINE
GREENE,MOLLY ERIN	02/18/2005	EXETER,NH	GREENE,JASON	GREENE,VALERIE
YOUNG,REMI GABRIEL	04/21/2005	EXETER,NH	YOUNG,JONATHAN	TALIS,ZINA
DELSESTO,ELIANA GAIL	05/11/2005	EXETER,NH	DELSESTO,MICHAEL	DELSESTO,LESLIE
RASLAVICUS,JASON ALEXANDER	05/31/2005	EXETER,NH	RASLAVICUS,ALEXANDER	RASLAVICUS,JANET
TAYLOR,GARRETT SAMUEL	08/06/2005	PORTSMOUTH,NH	TAYLOR,LEE	TAYLOR,MARY
SANDERSON,JARIB MATTHEW	08/15/2005	EXETER,NH	SANDERSON,DAVID	SANDERSON,AMY
LAWSON,KAITLYN ELIZABETH	12/14/2005	PORTSMOUTH,NH	LAWSON,MICHAEL	LAWSON,ROBERTA

Total number of records 9

## DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT MARRIAGE REPORT

01/01/2005 - 12/31/2005

-- KENSINGTON --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
BOSTIC, MARLIN D	KENSINGTON, NH	KELLY, DIANE C	KENSINGTON, NH	KENSINGTON	KENSINGTON	03/19/2005
MABARDY, CHARLES M	KENSINGTON, NH	DEMICHEVA, JULIA V	KENSINGTON, NH	KENSINGTON	WHITEFIELD	05/04/2005
FAZIO, CHRISTOPHER	KENSINGTON, NH	CIPRARI, CORINNE L	AMESBURY, MA	KENSINGTON	BARRINGTON	08/13/2005
SABATA, THOMAS M	WATERFORD, NY	GRAY, GARY S	KENSINGTON, NH	KENSINGTON	HAMPTON FALLS	08/20/2005
HOFFMASTER, CRAE R	KENSINGTON, NH	BODWELL, SARAH E	KENSINGTON, NH	KENSINGTON	KENSINGTON	08/20/2005
DANIELS, PAUL M	N READING, MA	GAHM, CHERIE L	KENSINGTON, NH	KENSINGTON	KENSINGTON	09/10/2005
SEDLER, DANIEL K	KENSINGTON, NH	PELLETIER, SHEILA A	KENSINGTON, NH	KENSINGTON	PORTSMOUTH	09/11/2005
DITUCCI, JAMES	KENSINGTON, NH	MACLEAN, CYNTHIA	KENSINGTON, NH	KENSINGTON	KENSINGTON	12/23/2005
Total number of records 8						

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



## RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--KENSINGTON--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
HEDE, RUDOLPH	02/13/2005	EXETER, NH	HEDE, RUDOLPH	PEARSON, RUTH
BURNAP, ARTHUR	04/07/2005	EXETER, NH	BURNAP, ARTHUR	JENNES, ALPHINE
HERRICK, NATHAN	07/05/2005	EXETER, NH	HERRICK, CLIFFORD	THIBEAULT, MARION
OLNEY, DAVID	11/04/2005	KENSINGTON, NH	OLNEY, MELBURN	DRAKE, VIOLET
PRISBY, ELLA	12/01/2005	KENSINGTON, NH	POIRIER, ALCIDE	TURGEON, ESTELLE

Total number of records 5



ANNUAL REPORT

OF OFFICERS OF THE SCHOOL DISTRICT  
OF THE TOWN OF KENSINGTON, NEW HAMPSHIRE  
FOR THE YEAR BEGINNING JULY 1, 2004  
AND ENDING JUNE 30, 2005

MODERATOR

ROBERT SOLOMON - TERM EXPIRES 2006

CLERK

MARGARET RUGGERI – TERM EXPIRES 2008

SCHOOL BOARD MEMBERS

CHERYL CAMACHO	- TERM EXPIRES 2006
DANA DONOVAN	- TERM EXPIRES 2008
ALICE MOWER	- TERM EXPIRES 2007

TREASURER

DONNA HALL - TERM EXPIRES 2007

AUDITOR

SUSAN BELANGER – TERM EXPIRES 2006



## KENSINGTON SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Kensington, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

**FIRST SESSION:** At the Kensington Elementary School in said Kensington on Wednesday, February 8, 2006, at 6:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

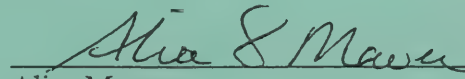
1. Shall the District raise and appropriate an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$2,544,586.00? Should this article be defeated, the operating budget shall be \$2,480,344.00, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.  
(The School Board recommends \$2,544,586.00 as set forth on said budget.)
2. To hear reports of agents, auditors, and committees or officers heretofore chosen.
3. To transact any other business which may legally come before the meeting.

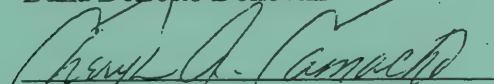
**SECOND SESSION:** At the Kensington Town Hall in said Kensington on Tuesday, March 14, 2006, to choose the following School District Officers: One School Board Member for a three year term, One School District Auditor for a one year term, and vote on article 1 above, as that article may be amended at the First Session; by ballot, the polls to open at 8:00 a.m. and to close no earlier than 7:30 p.m.

Given under our hands at said Kensington on this 12<sup>th</sup> day of January, 2006.

KENSINGTON SCHOOL DISTRICT SCHOOL BOARD:

  
Dana DeLotto Donovan

  
Alice Mower

  
Cheryl Camacho



Kensington School District  
First Session  
February 12, 2005

The moderator, Robert Solomon, called the session to order at 7:06 PM. Mr. Solomon led the meeting in a salute to the flag.

Mr. Solomon read Article 1.

Article 1. Shall the District raise and appropriate an operating budget, not including appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$2,271,390.00? Should this article be defeated, the operating budget shall be \$2,189,098.00, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$2,271,390.00 as set forth on said budget.)

Mrs. McDonough noted that the increases in the budget were driven by the change in a Special Education teacher position from part time to full time, medical and retirement benefits increases, and Special Education related costs.

There were no questions or comments relative to Article 1.

Article 2. To hear reports of agents, auditors, and committees or officers heretofore chosen.

There were no reports.

Article 3. To transact any other business which may legally come before the meeting.

There was no further business.

Mrs. Mower moved to adjourn the meeting. Mrs. McDonough seconded the motion.

The meeting adjourned at 7:09 PM.

Respectfully submitted,

Margaret Ruggeri  
School District Clerk

Statement of Expenditures  
June 30, 2004 – July 1, 2005

INSTRUCTION

Regular Programs

Salaries	\$ 709,700.15
Benefits	189,117.70
Purchased	1,784.81
Supplies	37,899.78
Property	6,226.86

TOTAL		\$944,729.30
-------	--	--------------

Special Programs

Salaries	\$ 97,611.63
Benefits	63,723.15
Purchased	79,478.29
Supplies	3,988.72
Property	348.59

TOTAL		\$245,150.38
-------	--	--------------

Other Instructional Programs

Purchased	\$ 1,700.00
Other	4,068.52

TOTAL		\$ 5,768.52
-------	--	-------------

SUPPORT SERVICES

Student

Salaries	\$ 120,137.45
Benefits	14,496.64
Purchased	14,587.00
Supplies	211.38
Property	177.00

TOTAL		\$149,609.47
-------	--	--------------

Instructional Staff

Salaries	\$ 43,859.18
Benefits	22,611.53
Purchased	6,616.95
Supplies	3,175.37
Property	5,789.13

TOTAL		\$ 82,052.16
-------	--	--------------

General Administration		
Salaries	\$ 3,080.00	
Benefits	847.34	
Purchased	61,936.51	
TOTAL		\$ 65,863.85
School Administration		
Salaries	\$ 106,755.86	
Benefits	22,321.24	
Purchased	11,190.59	
Supplies	1,798.65	
Other	590.00	
TOTAL		\$ 142,656.34
Operation & Maintenance of Plant		
Salaries	\$ 64,257.00	
Benefits	13,328.29	
Purchased	40,006.76	
Supplies	41,805.56	
TOTAL		\$ 159,397.61
Student Transportation		
Purchased		\$ 76,175.92
TOTAL ELEMENTARY		\$1,871,403.55



## SUPERINTENDENT'S PRORATED SALARY

2004-2005

BRENTWOOD	\$5,708.00
EAST KINGSTON	\$3,140.00
EXETER	\$19,239.00
EXETER REGION COOP	\$60,471.00
KENSINGTON	\$3,922.00
NEWFIELDS	\$3,691.00
STRATHAM	\$14,016.00
	\$110,187.00

## ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5+ positions, \$47,560,00 \$87,360, \$88,150, \$5,000)

2004-2005

BRENTWOOD	\$11,814.00
EAST KINGSTON	\$6,500.00
EXETER	\$39,821.00
EXETER REGION COOP	\$125,166.00
KENSINGTON	\$8,119.00
NEWFIELDS	\$7,640.00
STRATHAM	\$29,010.00
	\$228,070.00

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION  
COMPUTER & STATISTICAL SERVICES

Kensington

District

Please follow the  
accompanying instructions  
carefully.

## CONCORD

## REPORT OF SCHOOL DISTRICT TREASURER

for the School District of Kensington

Fiscal Year July 1, 2004\_\_ to June 30, 2005\_\_.

## SUMMARY

Cash on Hand July 1, 2004__ (Treasurer's bank balance)	176,078.26
Received from Selectmen (Include only amounts actually received)	
Current Appropriation	1,788,285.00
Deficit Appropriation	
Balance of Previous Appropriations	
Advance on Next Year's Appropriations	
Revenue from State Sources	306,203.60
Revenue from Federal Sources	
Received from Tuitions	
Received as income from Trust Funds	12,153.63
Received from Sale of Notes and Bonds (Principal only)	
Revenue from Capital Reserve Funds	
Revenue from all Other Sources	34,761.64
<b>TOTAL RECEIPTS</b>	<b>2,141,403.87</b>
<b>TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)</b>	<b>2,317,482.13</b>
<b>LESS SCHOOL BOARD ORDERS PAID</b>	<b>(2,138,914.91)</b>
<b>BALANCE ON HAND JUNE 30, 2005__ (Cash &amp; Investment Balance)(Treasure's Bank Balance)</b>	<b>178,567.22</b>

September 1, 2005

Date

*Donna J. Hall*

Donna J. Hall

District Treasurer

## AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Kensington of which the above is a true summary for the fiscal year ending June 30, 2005 and find them correct in all respect.

*2-8-06*

Date

Auditors

*Susan O Belanger*  
*Susan D Belanger*

KENSINGTON SCHOOL DISTRICT  
2006-2007 REVENUE PROJECTION

	2004-2005 ACTUAL	2005-2006 ADOPTED	2006-2007 PROPOSED
BALANCE (ACTUAL OR ESTIMATED)	\$84,125.00	\$74,568.00	\$30,000.00
BUILDING AID	\$58,500.00	\$57,168.00	\$57,037.50
CHILD NUTRITION	\$0.00	\$4,100.00	\$4,100.00
EARNINGS ON INVESTMENTS	\$6,198.27	\$4,500.00	\$6,000.00
TRUST FUNDS AND GIFTS	\$0.00	\$0.00	\$0.00
CATASTROPHIC AID	\$15,104.74	\$20,000.00	\$7,000.00
MEDICAID DISTRIBUTIONS	\$27,312.84	\$3,000.00	\$8,000.00
EXETER REGION CO-OP / BUY-OUT	\$9,100.84	\$8,855.00	\$8,855.00
SALE OF NOTES AND BONDS	\$0.00	\$0.00	\$0.00
I.D.E.A. GRANT REIMBURSEMENTS	\$28,527.95	\$0.00	\$0.00
OTHER	\$31.04	\$0.00	\$0.00
<b>TOTAL REVENUES</b>	<b>\$228,900.68</b>	<b>\$172,191.00</b>	<b>\$120,992.50</b>
<b>LESS: AMOUNT OF COST OF EQUITABLE EDUCATION GRANT</b>	<b>\$196,069.00</b>	<b>\$158,818.00</b>	<b>\$158,818.00</b>
<b><u>DISTRICT ASSESSMENT</u></b>	<b><u>\$1,788,285.00</u></b>	<b><u>\$1,940,381.00</u></b>	<b><u>\$2,264,775.50</u></b>
<b>TOTAL APPROPRIATION VOTED OR TO BE VOTED BY DISTRICT</b>	<b>\$2,154,425.00</b>	<b>\$2,271,390.00</b>	<b>\$2,544,586.00</b>



**KENSINGTON SCHOOL DISTRICT  
BUDGET WORKSHEET FY 2006-2007**

FUNCTION OBJECT	DESCRIPTION	2003-2004 APPROVED	2003-2004 EXPENDED	2004-2005 APPROVED	2004-2005 EXPENDED	2005-2006 APPROVED	2006-2007 PROPOSED
1000	INSTRUCTION						
1100-110	SALARIES OF TEACHERS	622,215.00	615,094.00	705,036.00	707,007.50	743,174.00	825,962.00
1100-118	SALARIES OF REG. INSTR. AIDES	32,347.00	27,416.31	30,544.00	26,577.81	32,048.00	33,383.00
1100-120	SALARIES OF TEMPORARY EMPLOYEES	6,000.00	9,876.47	7,000.00	15,915.50	8,500.00	11,800.00
1100-322	PROFESSIONAL SVS FOR 504 PROGRAM	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
1100-321	PROFESSIONAL SVS FOR INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
1100-329	PROFESSIONAL SVS FOR CURR DEV.	1,800.00	1,750.00	1,800.00	1,784.81	2,000.00	2,000.00
1100-610	GENERAL TEACHING SUPPLIES	30,600.00	30,597.33	30,750.00	30,471.62	32,910.00	33,160.00
1100-640	BOOK, OTHER PRINTED MEDIA	6,000.00	5,990.62	6,900.00	6,942.63	11,110.00	8,950.00
1100-641	PERIODICALS	500.00	423.00	500.00	485.53	500.00	500.00
1100-733	NEW FURN. FIXTURES AND EQUIPMENT	4,750.00	4,727.07	5,575.00	5,686.92	5,560.00	3,615.00
1100-737	REPLACEMENT FURN. FIX. & EQUIPMENT	600.00	417.48	700.00	539.94	800.00	700.00
1100-739	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL REGULAR EDUCATION	705,812.00	696,292.28	789,805.00	795,412.26	837,602.00	921,070.00
1200	SPECIAL EDUCATION						
1210-110	SALARIES OF S.E. TEACHERS	55,634.00	52,281.00	58,698.00	57,915.80	102,932.00	109,076.00
1210-118	SALARIES OF S.E. AIDES	52,309.00	51,521.72	64,658.00	39,695.83	43,534.00	72,153.00
1210-321	S.E. PROFESSIONAL SVS FOR INSTRUCTION	3,200.00	1,800.00	3,800.00	0.00	6,900.00	15,096.00
1210-322	S.E. PROF IMPV PROG - TESTING	0.00	0.00	0.00	0.00	0.00	0.00
1210-329	S.E. PROF SVS FOR CURR DEV	0.00	0.00	0.00	0.00	0.00	0.00
1210-561	S.E. TUITION - PUBLIC N.H.	12,090.00	11,060.50	12,000.00	3,000.00	13,000.00	23,050.00
1210-562	S.E. TUITION - OUTSIDE N.H.	0.00	0.00	0.00	0.00	0.00	0.00
1210-563	S.E. TUITION - PRIVATE N.H.	55,320.00	49,932.04	66,280.00	76,478.29	10,800.00	13,800.00
1210-580	S.E. TRAVEL	100.00	0.00	100.00	0.00	100.00	100.00
1210-610	S.E. GENERAL SUPPLIES	2,600.00	2,556.78	2,800.00	2,793.99	2,600.00	3,800.00
1210-641	S.E. BOOKS & OTHER PRINTED MEDIA	1,200.00	973.92	1,200.00	1,194.73	750.00	4,485.00
1210-733	S.E. FURNITURE	300.00	200.00	300.00	279.99	300.00	300.00
1210-737	S.E. REPL. OF FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00
1210-739	EQUIPMENT	390.00	258.19	200.00	68.60	200.00	625.00
	TOTAL SPECIAL EDUCATION	183,143.00	170,584.15	210,036.00	181,427.23	181,116.00	242,485.00

FUNCTION OBJECT	DESCRIPTION	2003-2004 APPROVED	2003-2004 EXPENDED	2004-2005 APPROVED	2004-2005 EXPENDED	2005-2006 APPROVED	2005-2006 EXPENDED	2006-2007 PROPOSED
1400	OTHER INSTRUCTIONAL PROGRAMS							
1410-110	CO-CURRICULAR SALARIES	850.00	850.00	1,300.00	1,700.00	1,300.00		1,800.00
1410-800	STUDENT BODY ACTIVITIES	4,050.00	3,745.34	4,750.00	4,068.52	6,300.00		8,400.00
	TOTAL OTHER INSTR. PROGRAMS	4,900.00	4,595.34	6,050.00	5,768.52	7,600.00		10,200.00
2112	ATTENDANCE SERVICES							
2112-120	ATTENDANCE SERVICES	30.00	30.00	30.00	30.00	30.00		30.00
	TOTAL ATTENDANCE SERVICES	30.00	30.00	30.00	30.00	30.00		30.00
2120	GUIDANCE SERVICES							
2120-110	GUIDANCE SALARIES	8,976.00	8,440.00	9,745.00	9,035.60	10,582.00		11,492.00
2120-321	PROFESSIONAL SERVICES FOR GUIDANCE	100.00	0.00	100.00	0.00	100.00		100.00
2120-610	GENERAL SUPPLIES FOR GUIDANCE	0.00	0.00	0.00	0.00	0.00		0.00
	TOTAL GUIDANCE SERVICES	9,076.00	8,440.00	9,845.00	9,035.60	10,682.00		11,592.00
2130	HEALTH SERVICES							
2130-110	HEALTH SALARIES	32,522.00	32,522.00	35,291.00	35,291.00	38,290.00		41,556.00
2130-321	PROFESSIONAL SERVICES-HEALTH	0.00	0.00	0.00	0.00	0.00		0.00
2130-430	REPAIRS AND MAINTENANCE	350.00	178.04	350.00	199.00	450.00		450.00
2130-610	GENERAL SUPPLIES	350.00	311.59	350.00	211.38	400.00		400.00
2130-641	BOOKS AND OTHER PRINTED MEDIA	0.00	0.00	0.00	0.00	0.00		0.00
2130-739	EQUIPMENT - HEALTH SVS	300.00	341.27	300.00	177.00	1,700.00		200.00
	TOTAL HEALTH SERVICES	33,522.00	33,352.90	36,291.00	35,878.38	40,840.00		42,606.00
2139	VISION SERVICES							
2139-321	VISION SERVICES	0.00	0.00	0.00	0.00	0.00		6,000.00
	TOTAL VISION SERVICES	0.00	0.00	0.00	0.00	0.00		6,000.00



FUNCTION OBJECT	DESCRIPTION	2003-2004 APPROVED	2003-2004 EXPENDED	2004-2005 APPROVED	2004-2005 EXPENDED	2005-2006 APPROVED	2006-2007 PROPOSED
2140	PSYCHOLOGICAL SERVICES						
2140-321	PSYCH. SVS. - CONTRACTED	11,500.00	11,500.00	11,960.00	11,960.00	12,439.00	12,936.00
	TOTAL PSYCHOLOGICAL SERVICES	11,500.00	11,500.00	11,960.00	11,960.00	12,439.00	12,936.00
2150	SPEECH PATHOLOGY SERVICES						
2150-110	SPEECH PATHOLOGIST SALARIES	38,055.00	57,300.00	40,776.00	66,585.50	49,754.00	51,744.00
2150-321	RELATED SPEECH SERVICES	2,880.00	900.00	2,340.00	0.00	1,800.00	3,840.00
	TOTAL SPEECH SERVICES	40,935.00	58,200.00	43,116.00	66,585.50	51,554.00	55,584.00
2160	PHYSICAL THERAPY SERVICES						
2160-110	OCCUPATIONAL THERAPIST	19,080.00	17,956.40	19,876.00	18,095.95	20,758.00	21,175.00
2160-321	RELATED SVS O.T.	1,270.00	652.50	820.00	135.00	460.00	2,680.00
2160-322	PHYSICAL THERAPY SERVICES	2,430.00	2,407.50	2,340.00	2,428.00	1,250.00	2,400.00
	TOTAL PHYSICAL THERAPY SERVICES	22,780.00	21,016.40	23,036.00	20,658.95	22,468.00	26,255.00
2210	IMPROVEMENT OF INSTRUCTION SERVICES						
2210-321	COURSE REIMBURSEMENT	3,500.00	9,303.75	4,500.00	4,075.00	5,580.00	5,580.00
2210-322	CONFERENCE REIMBURSEMENT	3,000.00	2,459.60	3,000.00	3,949.50	3,000.00	3,000.00
2219-329	S.E. CONFERENCE REIMBURSEMENT	150.00	0.00	150.00	0.00	150.00	150.00
	TOTAL IMPROVEMENT OF INSTR. SVS.	6,650.00	11,763.35	7,650.00	8,024.50	8,730.00	8,730.00
2222	SCHOOL LIBRARY SERVICES						
2222-110	MEDIA GENERALIST SALARIES	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,200.00
2222-118	MEDIA AIDES SALARIES	7,104.00	7,114.00	7,548.00	8,245.77	8,062.00	8,391.00
2222-321	PROFESSIONAL SERVICES - MEDIA	0.00	0.00	0.00	0.00	0.00	0.00
2222-430	REPAIRS AND MAINTENANCE - MEDIA	500.00	435.17	500.00	495.00	500.00	500.00
2222-610	GENERAL SUPPLIES - MEDIA	1,200.00	628.59	1,200.00	1,088.01	1,200.00	1,200.00
2222-640	PERIODICALS	350.00	296.36	350.00	117.06	350.00	350.00
2222-641	BOOKS, OTHER PRINTED MEDIA	2,100.00	2,087.98	2,100.00	1,800.89	4,000.00	4,000.00
2222-733	MEDIA FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00



FUNCTION OBJECT	DESCRIPTION	2003-2004 APPROVED	2003-2004 EXPENDED	2004-2005 APPROVED	2004-2005 EXPENDED	2005-2006 APPROVED	2006-2007 PROPOSED
2222-737	REPL. OF MEDIA EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
2222-739	MEDIA EQUIPMENT	200.00	200.00	200.00	129.99	700.00	300.00
	TOTAL LIBRARY SERVICES	12,454.00	11,762.10	12,898.00	12,876.72	15,812.00	15,941.00
2225	COMPUTER - ASSISTED INSTRUCTION SVS						
2225-321	COMPUTER TECH SERVICES	6,000.00	5,506.25	6,000.00	5,121.95	7,500.00	8,190.00
2225-430	COMPUTER REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2225-444	COMPUTERS - LEASE	0.00	0.00	0.00	0.00	0.00	0.00
2225-531	VOICE COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2225-610	COMPUTER TEACHING MATERIALS	625.00	614.89	625.00	169.41	625.00	625.00
2225-734	COMPUTER AND COMMUN. NETW. EQUIP	4,950.00	4,892.07	5,600.00	5,659.14	7,000.00	7,300.00
	TOTAL COMPUTER-ASSISTED INSTR.	11,575.00	11,013.21	12,225.00	10,950.50	15,125.00	16,115.00
2310	SUPPORT SERVICES - GENERAL ADMIN.						
2310-110	SCHOOL DISTRICT OFFICERS SALARIES	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
2312-110	DISTRICT SECRETARY/CLERK SERVICES	50.00	0.00	50.00	50.00	50.00	50.00
2313-110	DISTRICT TREASURER SERVICES	350.00	350.00	600.00	600.00	600.00	600.00
2314-120	ELECTION SERVICES	90.00	90.00	90.00	30.00	90.00	90.00
2317-321	AUDIT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2318-321	LEGAL SERVICES	1,500.00	896.65	1,500.00	0.00	1,500.00	1,500.00
2319-319	SCHOOL BOARD EXPENSES	3,900.00	4,042.45	4,100.00	4,097.23	4,200.00	4,300.00
	TOTAL SUPPORT SERVICES - GENERAL ADMIN.	8,290.00	7,779.10	8,740.00	7,177.23	8,840.00	8,940.00
2320	OFFICE OF THE SUPERINTENDENT SVS.						
2321-319	OFFICE OF THE SUPERINTENDENT	48,550.00	48,550.00	57,816.00	57,816.00	67,188.00	71,887.00
2322-321	SLC EXPENSE	300.00	0.00	300.00	23.28	300.00	300.00
2329-490	TOWN CHGS FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OFFICE OF THE SUPERINTENDENT SV	48,850.00	48,550.00	58,116.00	57,839.28	67,488.00	72,187.00

FUNCTION OBJECT	DESCRIPTION	2003-2004 APPROVED	2003-2004 EXPENDED	2004-2005 APPROVED	2004-2005 EXPENDED	2005-2006 APPROVED	2006-2007 PROPOSED
2400	SUPPORT SVS - SCHOOL ADMINISTRATION						
2410-110	OFFICE OF THE PRINCIPAL - SALARIES	68,000.00	68,000.00	70,720.00	70,720.00	75,344.00	79,112.00
2410-111	PERFORMANCE STIPEND	0.00	0.00	0.00	0.00	0.00	0.00
2410-121	OFFICE OF THE ASST. PRIN. - SALARIES	1,500.00	1,500.00	1,500.00	3,000.00	3,000.00	3,000.00
2410-115	SECRETARY SALARIES	31,248.00	34,429.50	32,850.00	32,418.00	34,320.00	35,904.00
2410-321	CONTRACTED SVS - PRINCIPAL CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00
2410-430	REPAIRS AND MAINTENANCE	7,734.00	7,664.62	7,800.00	7,751.05	7,950.00	8,850.00
2410-531	VOICE COMMUNICATIONS	4,500.00	3,400.55	4,500.00	3,339.54	7,100.00	7,100.00
2410-534	POSTAGE FEES	540.00	550.95	540.00	617.86	640.00	640.00
2410-580	TRAVEL	100.00	0.00	100.00	100.00	100.00	100.00
2410-610	GENERAL SUPPLIES	1,800.00	1,636.32	1,800.00	1,798.65	1,800.00	2,000.00
2410-737	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
2410-739	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
2410-810	DUES AND MEMBERSHIPS	500.00	598.64	600.00	590.00	600.00	600.00
	TOTAL SUPPORT SVS - SCHOOL ADMIN.	115,922.00	117,780.58	120,410.00	120,335.10	130,854.00	137,306.00
2600	OPERATION OF PLANT						
2610-119	MAINTENANCE SALARIES	45,000.00	45,000.00	46,800.00	46,800.00	48,672.00	50,619.00
2610-122	ASST. MAINTENANCE SALARIES	15,600.00	9,153.50	20,280.00	17,457.00	21,091.00	21,934.00
2620-411	WATER & SEWER	1,200.00	490.80	1,200.00	447.00	1,200.00	1,200.00
2620-430	REPAIR AND MAINTENANCE	8,500.00	8,275.86	8,500.00	32,095.76	8,500.00	9,800.00
2620-521	SMP INSURANCE	11,000.00	7,500.00	9,500.00	7,464.00	9,200.00	9,200.00
2620-523	TREASURER'S BOND	100.00	0.00	100.00	0.00	100.00	100.00
2620-526	BOILER INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2620-610	GENERAL SUPPLIES	4,700.00	4,883.33	4,700.00	4,619.52	5,300.00	5,300.00
2620-622	ELECTRICITY	9,800.00	13,870.20	11,300.00	14,364.61	14,000.00	18,000.00
2620-624	FUEL OIL	9,600.00	17,454.54	15,500.00	22,821.43	16,800.00	34,000.00
2620-733	REPLACEMENT OF FURNITURE & EQUIP.	0.00	0.00	0.00	0.00	0.00	0.00
2620-737	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
2620-739	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OPERATION OF PLANT	105,500.00	106,628.23	117,880.00	146,069.32	124,863.00	150,153.00



FUNCTION OBJECT	DESCRIPTION	2003-2004 APPROVED	2003-2004 EXPENDED	2004-2005 APPROVED	2004-2005 EXPENDED	2005-2006 APPROVED	2006-2007 PROPOSED
2630	CARE OF GROUNDS						
2630-421	TRASH REMOVAL	0.00	0.00	0.00	0.00	0.00	0.00
2630-424	MOWING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CARE OF GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2700	STUDENT TRANSPORTATION SERVICES						
2721-519	DISTRICT CONTRACT	54,886.00	54,232.20	56,133.00	56,202.12	58,050.00	61,953.00
2722-511	SPECIAL EDUCATION TRANSPORTATION	15,000.00	10,286.04	16,000.00	19,973.80	16,000.00	16,800.00
2725-519	FIELD TRIPS	70.00	0.00	70.00	0.00	70.00	70.00
	TOTAL STUDENT TRANSPORTATION SVS	69,956.00	64,518.24	72,203.00	76,175.92	74,120.00	78,823.00
2900	SUPPORT SERVICES - OTHER						
2900-211	HEALTH INSURANCE	184,660.00	154,245.02	229,040.00	195,680.13	257,247.00	304,819.00
2900-212	DENTAL INSURANCE	6,217.00	4,419.31	7,065.00	8,007.02	10,416.00	11,157.00
2900-213	LIFE INSURANCE	4,203.00	3,276.24	4,408.00	3,713.16	4,882.00	5,354.00
2900-220	FICA	82,370.00	75,113.24	87,918.00	82,305.21	96,684.00	108,161.00
2900-231	RETIREMENT - NON CERTIFIED	1,965.00	1,978.21	2,006.00	2,027.05	2,473.00	2,502.00
2900-232	RETIREMENT - CERTIFIED	19,932.00	18,264.04	21,108.00	22,014.39	33,397.00	38,153.00
2900-250	UNEMPLOYMENT COMPENSATION	526.00	257.00	579.00	111.00	585.00	563.00
2900-260	WORKERS COMPENSATION	3,905.00	3,499.19	3,960.00	4,635.58	4,280.00	5,486.00
	TOTAL SUPPORT SERVICES - OTHER	303,778.00	261,052.25	356,084.00	318,493.54	409,964.00	476,195.00
4600	BUILDING ACQUISITION AND CONSTRUCTION						
4600-720	BUILDING CONSTRUCTION - MODULAR LEASE	0.00	0.00	0.00	0.00	0.00	0.00
4600-830	W. A. #1 BOND INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BLDG ACQ. AND CONSTR.	0.00	0.00	0.00	0.00	0.00	0.00





**KENSINGTON SCHOOL DISTRICT**

**SPECIAL EDUCATION PROGRAMS**

**PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

<b>SPECIAL EDUCATION EXPENSES</b>		<b>2003-2004</b>	<b>2004-2005</b>
1210	Special Programs	170,584	181,427
1430	Summer School	0	0
2140	Psychological Services	11,500	11,960
	Vision Services	0	0
2150	Speech and Audiology	57,300	66,585
2159	Speech-Summer School	900	0
2160	Physical Therapy	2,407	2,428
2150	Occupational Therapy	17,956	18,096
2722	Special Transportation	10,286	19,974
2729	Summer School Transportation	0	0
<b>Total Expenses</b>		<b>270,933</b>	<b>300,470</b>

**SPECIAL EDUCATION REVENUE**

1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	82716	82716
3110	Foundation Aid	0	0
3111	Catastrophic Aid	14698	15105
3190	Medicaid	19633	27313
<b>Total Revenues</b>		<b>117,047</b>	<b>125,134</b>

<b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>		<b>153,886</b>	<b>175,336</b>
---	--	----------------	----------------

# *Kensington Elementary School*

122 Amesbury Road  
Kensington, NH 03833

Telephone 603-772-5705  
Fax 603-775-0502

## Principal's Report

Kensington Elementary School is one of the seven elementary schools in SAU #16. This school year, we have about 210 students in grades K-5. You may learn more about SAU #16 and KES by visiting [www.sau16.org](http://www.sau16.org).

This 2005-2006 school year promises to be a very exciting and busy one for the whole community of KES. Once again the PTO and Enrichment Committee have put together a calendar of events/activities for staff, students and families. This extensive calendar can be found on our web site. KES just received again, the Blue Ribbon Award for the outstanding volunteer program we have at our school. We would not be able to accomplish all that we do without the help of our parent and community volunteers. This year we hope to continue to develop new ways to involve more Dads in our school and also our seniors from the Kensington community who have so much to offer our children about their life experiences. For the third year in a row, KES has received funding from the NH Council of the Arts to help sponsor our artists in residency program with Randy Armstrong and Michael Caduto this year. KES students will have a Student Council for the second year and Destination Imagination has returned to KES for a second year. The After School Enrichment classes and the World Languages classes continue as parents and Exeter High School students volunteer to share their interests and talents with the children.

The KES professional and support staff participate in ongoing professional development initiatives within the building, within the SAU and by attending outside offerings of workshops and/or college courses. Professional development is important to us as educators because it helps us to stay current on best practices, keeps us fresh and energized and keeps reinforcing the need for us to be life long learners. Through professional development, we are able to support and successfully achieve our annual school goals. This year the KES school goals include: implementing the new SAU Literacy Curriculum with consultation from the Center for Applied Child Development (CACD) at Tufts University; incorporating the philosophy of the Responsive Classroom model to promote a positive, cooperative school learning environment; developing a new mission and vision statement with the entire KES community, including values and beliefs; improving our individual technology skills and integrating technology into our grade level curriculum; and reviewing the results of student learning from various assessments to improve our instruction with children.

Kensington Elementary School is the best place to work and visit! The building is filled with smiling, happy students who really care about one another and who are ready to learn about anything at any time. The staff is friendly, dedicated, creative, knowledgeable and all love children. At the end of the day, you can see staff standing in the hallways telling stories from the day and laughing with, or seeking support from, each other. The parents spend countless hours working along side of us in the classrooms, sponsoring school wide activities that allow us to enjoy each other in a playful way, or assisting us by performing the routine tasks that must get done. The School Board helps to support all of our efforts and truly values the importance of education for all children in Kensington. We're off to a great start at KES for the 2005-2006 school year. Hopefully, you'll visit our web site to see how we grow and learn together this school year.

Barbara Guth Switzer  
Principal



# Kensington Contracts, 2004-2005

Name	Position	Total Contract
Beauchemin, Annie	Art 50%x	\$17,645.50
Culver, Christine	Gr. 3	\$57,452.00
D'Agostino (Miller) Tammy	Gr. 3	\$38,781.00
Fife, Susan	Special Education	\$38,421.00
Gagnon-Mosher, Elizabeth	Gr. 1	\$39,208.00
Greenwood, Barbara	Kindergarten	\$61,636.00
Haug, Susan	Gr. 3	\$54,880.00
Hill, Sue	Gr. 5	\$47,788.00
Hodgen (Ryan) Sue	Gr. 4	\$62,716.00
Kilcoyne, Maggie	Gr. 2	\$61,852.00
Knighly, Mary	Gr. 4	\$59,764.00
Lawler, Wendy	Gr. 2	\$53,206.00
McDonough, Carrie	Nurse	\$35,291.00
McIntosh, Laurie	Special Education 40%x	\$13,505.39
Roffman, Nancy	Gr. 1	\$47,788.00
Schulthess, Betsy	Guidance 20%x	\$9,035.60
Schwartz, Whitney	Special Education 40%x	\$21,174.40
Small, Rachel	Gr. 5	\$36,920.00
Spencer, Frank	Psychologist 20%x	\$11,960.00
Spinosa, Lili	Physical Education 50%x	\$26,468.00
Switzer, Barbara	Principal	\$70,720.00
Tufts, Anne**	Special Education OT 40%x	\$4,590.51
Vallone, Christine	Music 50%x	\$21,944.00

\*\* Left employ

TABLE III  
KENSINGTON PUPILS  
STATISTICS FOR TEN YEARS ENDING JUNE 2005

	Weeks in Year	Number of Boys	Number of Girls	Total Pupils	Average Attendance	Average Absence	Average Membership	Percent of Attendance
1994 - 95	38	78	88	166	138.5	5.4	143.9	96
1995 - 96	38	80	85	165	146	5.7	151.7	96
1996 - 97	38	79	80	168	150.5	5.4	155.9	97
1997 - 98	38	57	74	131	126.7	3.8	130.5	97
1998 - 99	38	69	80	149	135.1	4.9	140	96.5
1999 - 00	38	83	90	173	152.5	5.1	157.6	96.7
2000 - 01	38	83	87	170	147.6	5.3	152.9	97.5
2001 - 02	38	95	88	183	155.5	6.1	161.6	96.2
2002 - 03	38	99	97	196	177.9	6.9	184.8	96.3
2003 - 04	38	101	96	197	173.8	6.4	180.2	96
2004 - 05	38	112	86	198	176.1	5.6	181.7	97

TABLE I  
KENSINGTON PUPILS  
TOTAL ENROLLMENT JANUARY 1, 2005

	K	1	2	3	4	5	Total
Kensington Elementary	28	37	26	48	32	27	198

2004 Comparison	33	27	50	35	29	24	198
-----------------	----	----	----	----	----	----	-----

TABLE II  
PERFECT ATTENDANCE FOR ENTIRE YEAR 2004-2005

Wesley L'Italien	Kailey Landry
Shannon Gray	John Fortesque
Patrick Soper	Joel Johnston
Molly Donovan	Timothy Stackhouse
Connor Scott	Casey Scott
Samuel Hodgman	





**ARTHUR L. HANSON, Ed.D.**  
Superintendent of Schools

**PAUL A. FLYNN, M.Ed.**  
Associate Superintendent  
Director of Human Resources

**STEPHEN A. KOSSAKOSKI, Ph.D.**  
Assistant Superintendent-Technology & Research

**JEROME E. FREW, M.Ed.**  
Assistant Superintendent-Curriculum & Assessment

**WALTER C. PIERCE, MBA, M.S.T.**  
Business Administrator

## 2006 SAU 16 REPORT OF ADMINISTRATION

### *SAU 16 MISSION STATEMENT*

*The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society.*

In August of 2005, the schools opened their doors with the following enrollments: Swasey Central School in Brentwood – 391; East Kingston Elementary School – 190; Exeter Elementary (Main Street School and Lincoln Street School) – 1019; Kensington Elementary School – 211; Newfields Elementary School – 165; Stratham Memorial School – 648; Cooperative Middle School – 1,324; Exeter High School – 1,530; and the Seacoast School of Technology – 557.

### New Exeter High School

The completion date for the construction of the new Exeter High School is on schedule for June 1, 2006. Subject to weather conditions next spring, conclusion of the remaining site work items will also be June 1, 2006.

The building envelope is now 100% enclosed and the new heating system was completed and operating in time for the beginning of the cold weather in mid-November 2005. All remaining work on the building for this winter and next spring will be concentrated on the interior of the building – floor finishes, ceilings, lighting, electrical fixtures, plumbing fixtures, technology connections, painting, casework, elevators and fixed equipment such as kitchen appliances and control systems. Movable furniture and technology equipment is scheduled to be ordered in January 2006 through a bid procurement process in time for an early spring 2006 delivery.

Due to record hurricanes, which caused heavy rainfall in the late fall of 2004 and 2005 along with record wet conditions in June 2005, site work progress this past year was severely challenged. In spite of these challenges, our contractor, SUR, and construction manager, Harvey Construction, have accomplished most of the site work planned for 2005. Short of the binder coat of pavement, the remaining parking and driveway areas are completed, as well as the sidewalks around the building and the stadium complex. Work that was completed, or deadlines for completion, are as follows:

- Three of the four remaining athletic/physical education fields, including the multipurpose, artificial surface stadium field - completed
- Running track base and the track's rubberized surface - scheduled to be completed in the spring of 2006.
- Bleachers, lights and underground utilities for the multi-purpose stadium - completed
- Berms for abutter screening, including tree planting along Old Town Farm Road - completed
- The widening of the Route 27 entrance to the new high school, driveways and guardrails - completed
- Fuel oil tank, generator and primary transformer installation - completed
- Landscape plantings - scheduled to be completed in spring 2006

It is fully the intent of the Exeter Region Cooperative School Board, as well as SAU 16 and Exeter High School Administration, to truly have the new high school as a resource for all students, parents and community members in the six town SAU 16. Updates of the project are shown on EXTV-Channel 22 and also displayed on our website, [www.sau16.org](http://www.sau16.org).

### **SAU 16 Business Office**

This has been another successful year for the SAU Business Office. The number of students served continues to expand and the total school enterprise continues to grow. As a result, the volume of transactions and processing gets larger for the Business Office team. The staff has worked to benefit from identified efficiencies and have met this challenge very well. Progress has been made with our software conversion, GASB 34 compliance, and consolidated purchasing efforts.

The accounting software conversion continues to move forward as expected. This process has been driven carefully and deliberately. SAU 16 comprises eight separate databases which are moving to the new platform according to individual schedules. Currently six sites are connecting remotely for purchasing, inquiry, and reporting through the new system. Setup and conversion of the new payroll components is underway and project completion is expected in the next year.

Satisfying the GASB 34 accounting standards remains an important ongoing priority for the Business Office. We have successfully complied with this standard in the Stratham School District and continue to work toward compliance throughout the SAU.

The Business Office maintained its commitment this year to identify and realize savings where possible through consolidated purchasing. Energy costs represent some of the greatest budgetary impact for all of the SAU 16 districts. The Business Office has actively engaged in efforts to benefit from bulk purchasing and joint contracting. Additionally, the SAU is working to leverage the services of energy brokers to control those rising costs where possible.

We appreciate the incredible contribution of Fiscal Services Manager Margaret “Peggy” Meyer to the Business Office. This was Peggy’s 30<sup>th</sup> year as a member of the SAU staff. Her experience is an invaluable asset to our success and her commitment to quality is a model for the team.

### **Human Resources**

During the summer of 2005, the SAU 16 Human Resources Department met with and processed employment papers for approximately 130 new teachers and support staff members. Over all, SAU 16 employs close to 1000 people working for our various school districts.

The following teachers have announced their intention to retire at the conclusion of this school year. Maureen Brown - East Kingston Elementary; Charlene Gelineau and Penny Claire – Stratham Memorial; Cyndee Dennehy - Main Street School; Tom Ball, Sue Hanson and Carol Hollingworth - Lincoln Street School; and from the Cooperative School District: Jeanne Chevalier, Linda Gaulin Coburn, Kevin Joyce, Dean Scott, Julian Whipple, Brian Wazlaw and Dick Brennan. We thank all of the retiring staff for their many years of service and dedication to the schools in SAU 16.

As a reminder, the HR Department, as do all of the departments at the SAU, serves all of the SAU 16 communities of Brentwood, East Kingston, Exeter, Exeter Region Cooperative, Kensington, Newfields and Stratham.



## **Technology and Research**

### ***Technology***

The SAU 16 Technology Committee, which is comprised of representatives from each of our schools and our community, is in the process of revising the district's technology plan that will guide the implementation of technology for the next four years. The New Hampshire Department of Education requires that technology plans address the following topics: access to technology resources, technology literacy, professional development, and community collaboration. The plan will be presented to the SAU 16 Joint School Board in May 2006 for approval. The plan will then be submitted to the New Hampshire Department of Education for final approval.

Through survey research, we know that well over 90% of the families in SAU 16 have a computer with Internet access in their homes. We also know that children of the "digital generation" spend a great deal of time on-line playing games, exploring, and chatting with their friends. It is our belief that we should provide on-line information and resources for our students, parents, and the SAU 16 community. Therefore, in addition to providing news and information on our website, we are working to place useful academic information on-line so that students have 24 hours, 7 days a week access to educational resources. Toward this end, all teachers who assign homework to students have created a website that will provide students and parents with access to current homework assignments. We thank our teachers for the time they have devoted to creating and maintaining these sites in order to facilitate communication and to support learning at home.

The implementation of Open Source software in our schools has allowed us to add approximately 300 thin client computers in classrooms throughout SAU 16 without requesting additional funding for our technology budgets. Thin clients can be created from obsolete computers or purchased inexpensively. Since the software that runs on these thin client computers is Open Source, there are no associated licensing fees. Thin clients can browse the web, create documents that are compatible with commercial software, and play media files. We have found that students require virtually no additional training to use Open Source software as the applications are almost identical to commercial software applications.

We are very pleased to announce that we have been awarded a Rural Utility Services grant, which is a distance learning and telecommunications grant valued at over \$499,000. This grant will provide interactive video conferencing equipment to the Exeter Region Cooperative School District, the Great Bay eLearning Charter School, and the Seacoast Professional Development Center. Other partners in the grant who will also receive interactive video conferencing equipment include Farmington and Ossipee, New Hampshire, as well as a number of schools in northern Vermont. Interactive video conferencing provides participants with two-way television quality broadcast where participants at both ends can view and speak with each other. As a result of this project, students will be able to collaborate with scientists, participate in virtual field trips, or talk with students at schools all over the world. Moreover, schools will be able to share professional development sessions with other schools or collaborate on curriculum development projects.

### ***Research***

The SAU 16-wide surveys of students, parents and staff members have been completed and the results have been compiled. The survey was designed to measure the perceptions of parents, staff and students in the areas of safety and academic programming and to also solicit responses on each school's strengths and weaknesses. Results of the surveys have been shared with administrators and all school boards and the results from all the surveys can be found on [www.sau16.org](http://www.sau16.org). These results will be used to inform on-going school improvement efforts.

By the end of the 2005-2006 school year, each school in the SAU will have an on-line school portfolio. This on-line portfolio will include information that will describe the mission and goals of each school, list demographic information, report standardized test scores and surveys, and list areas of strength, as well as, describe areas where the school is seeking to improve. The goal of this project is to create an on-line resource that describes how each school is working to meet the needs of its students and the community.



## Great Bay eLearning Charter School

The Great Bay eLearning Charter School (GBeCS) has grown to serve 72 students in grades nine and ten from the SAU 16 towns of Brentwood, East Kingston, Exeter, Kensington, Newfields and Stratham. The GBeCS is the first school district sponsored charter school in the state of New Hampshire. The focus of the school is to foster student achievement through project-based learning in a technologically rich learning environment. Earlier this fall, the New Hampshire State Board of Education granted a request to add grades eleven and twelve to the school's charter and provided an additional \$150,000 for continued development and implementation.

### Curriculum and Philosophy

#### *Assessment*

During the fall of 2005, all students in grades 3<sup>rd</sup> – 8<sup>th</sup> participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth graders and eighth graders participated in a writing component as well. The results of these exams illustrate how our students perform on a standardized test that is based on Grade Level Expectations at the state level. The results of these exams are not available as of this writing and will be reported to students, parents, and the community once they become available.

In addition, during the fall of 2005, our 6<sup>th</sup> -10<sup>th</sup> graders participated in the Northwest Evaluation Association (NWEA) Measures of Academic Progress. These assessments are designed to measure gains of each individual student from one testing period to the next. These standardized tests help teachers plan instruction for students, as well as illustrate to parents and students individual student growth areas. Annually in May, all of the SAU 16 schools administer the NWEA-Measures of Academic Progress to students in grades 3<sup>rd</sup> - 10<sup>th</sup>.

#### *Curriculum*

In accordance with our state-approved Professional Development Master Plan and other SAU 16 initiatives, the following is a progress report of the 2005-2006 curriculum work.

- In August, each SAU 16 school was represented by a team of administrators, teachers, and school leaders at a two-day Data Strategies Retreat. As a kickoff to the year, each school-based team built an understanding of the process of effective data gathering, analysis, and developed action plans for the 2005-2006 school year.
- ***Other activity includes:***
  - Music Task Force - Our music educators have agreed to common assessments, resource materials, and curriculum units, as well as developing a proposal to provide greater equity throughout the SAU in providing instrumental, strings, and choral opportunities for students.

Child and Adolescent Health - This group consisting of our physical education teachers, health educators, food services directors, school nurses, physicians, nutritionists, and administrators is working on the development of policies regarding nutrition, physical activity and wellness in our schools.

Grade Reporting Task Force - Members of this task force include school board representatives, teachers, parents, and administrators. The task is to identify successful practices in grade reporting systems and to develop guidance for SAU schools as they consider revisions to their grade reporting systems. We have surveyed board members, administrators, and teachers regarding their beliefs in this area. As of this writing, parent surveys and student feedback opportunities are being discussed.

Social Studies - As of this writing, we expect that the new expectations in social studies from the state will be approved in April. The current draft is undergoing revisions; once it is released, our local committee will review how those expectations align with our recently revised curriculum.

Science - Grade Level Expectations from the state are nearing a final draft. Our local committee has developed vocabulary for each unit and will verify curriculum alignment for each grade once the draft is released from the state. Assessment targets for grades K - 4<sup>th</sup> and 5<sup>th</sup> – 8<sup>th</sup> are published and CMS is mapping its science units by grade level. Future work will include an action plan to clarify the curriculum span involving grades 5<sup>th</sup> and 6<sup>th</sup>.

Literacy - During the spring of 2006 when the NECAP results are released, this group will review the results of the test and correlate the student results to the SAU 16 curriculum, for the purpose of identifying strengths and/or gaps in our program.

Math - From grades K-12<sup>th</sup>, math teachers are continuing to develop their respective programs, supplemental materials and strategies for addressing students with diverse needs in mathematics. Teachers are visiting SAU 16 classrooms who exhibit "Best Practices". The focus of future math meetings will be sharing of "best practices in assessment" and how we report math progress to parents.

Guidance - Our guidance counselors are involved in a review of the core standards for SAU 16 guidance counselors. The new standards for school approval require adherence to the National School Counseling Model. Some of our counselors have volunteered to pilot these standards this year for the purpose of supervision and evaluation. We look toward full implementation for the 2006-2007 school year.

Information Literacy - Our school librarians, grades K-12<sup>th</sup>, are working together in adopting and promoting the national model of "Information Literacy Standards for Student Learning" with the expressed purpose of assuring that all students receive consistent preparations at every grade level. They are developing a skills matrix for implementation at each grade level throughout the SAU that will be in place for the 2006-2007 school year.

Sincere appreciation is offered to all of the school board members of SAU 16 for their continued support and dedication to the students of the seven school districts. The Boards' countless hours, dedication and efforts on behalf of collaborative educational and co-curricular excellence, is often unrecognized. Their commitment to SAU 16 students and to their communities allows SAU 16 to be recognized as one of the most outstanding educational school units in the state of New Hampshire.

Arthur L. Hanson  
Superintendent of Schools

Paul A. Flynn  
Associate Superintendent/Director of Human Resources

Stephen A. Kossakoski  
Assistant Superintendent – Technology and Research

Jerome E. Frew  
Assistant Superintendent – Curriculum and Assessment

Walter C. Pierce  
Business Administrator

Nathan S. Lunney  
Assistant Business Administrator



SAU# 16 BUDGET					
FISCAL YEAR 2006-2007					
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ADOPTED 12/19/05
		FY 2003-2004	FY 2004-05	FY 2005-06	FY 2006-07
CENTRAL OFFICE ADMINISTRATION					
11-2320-110	ADMINISTRATIVE SALARIES	328,193.94	338,292.42	355,171.00	381,797.00
11-2320-111	TREASURER & BRD MINUTES	1,194.83	1,112.13	1,500.00	1,500.00
11-2320-113	SPECIAL ED ADMIN SALARIES	-	0.00	85,000.00	89,250.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	3,721.40	1,000.00	1,000.00
11-2320-115	SECRETARIES SALARIES	139,630.26	141,520.00	149,413.00	157,760.00
11-2320-117	HUMAN RESOURCES (.05)	46,400.00	47,560.00	49,938.00	52,185.00
11-2320-211	HEALTH INSURANCE	101,236.28	109,079.12	131,244.00	139,330.00
11-2320-212	DENTAL INSURANCE	5,545.19	6,665.34	6,922.00	7,330.00
11-2320-213	LIFE INSURANCE	2,997.47	3,300.00	3,400.00	3,410.00
11-2320-214	DISABILITY INSURANCE	4,458.98	4,708.58	4,267.00	4,920.00
11-2320-231	LONGEVITY	1,011.69	1,081.56	1,136.00	1,224.00
11-2320-232	RETIREMENT (6.81%)	30,079.81	31,323.75	37,850.00	46,600.00
11-2320-220	FICA (7.65%)	39,052.07	39,840.37	42,700.00	52,450.00
11-2320-250	WORKERS COMPENSATION	3,365.54	3,022.14	3,200.00	3,200.00
11-2320-260	UNEMPLOYMENT COMP.	(95.43)	0.00	384.00	480.00
11-2320-290	CONFERENCES	4,724.10	5,773.19	5,000.00	6,000.00
11-2320-270	COURSE REIMBURSEMENTS	1,415.00	4,054.20	3,300.00	3,300.00
11-2320-320	STAFF TRAINING	20,633.11	20,549.91	26,000.00	26,000.00
11-2320-371	AUDIT EXPENSE	5,311.00	5,275.00	6,000.00	6,000.00
11-2320-372	LEGAL EXPENSE	5,720.20	7,123.33	7,000.00	7,000.00
11-2320-373	MENTOR TRAINING	1,852.66	4,770.00	6,500.00	6,500.00
11-2320-450	RENT	64,810.00	68,400.00	69,600.00	74,000.00
11-2320-440	REPAIR & MAINTENANCE	6,291.36	4,697.08	7,500.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	-	746.20	1,400.00	1,400.00
11-2320-521	PROPERTY INSURANCE	2,561.00	2,262.00	2,750.00	2,900.00
11-2320-531	TELEPHONE	7,788.50	12,592.62	13,000.00	13,000.00
11-2320-532	POSTAGE	1,698.13	9,000.05	12,000.00	12,000.00
11-2320-580	TRAVEL	11,870.28	14,386.42	14,600.00	16,200.00
11-2320-610	SUPPLIES	10,544.12	12,424.93	13,500.00	13,500.00
11-2320-611	MAINTENANCE CONTRACTED	4,117.50	4,051.17	4,500.00	4,950.00
11-2320-733	LEASED EQUIPMENT	27,802.17	14,888.33	19,000.00	20,500.00
11-2320-734	EQUIPMENT	0.00	0.00	0.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	8,875.43	11,019.46	10,000.00	11,000.00
11-2320-870	CONTINGENCY	2,657.84	2,667.94	2,500.00	2,500.00
		892,743.03	935,908.64	1,097,275.00	1,176,686.00



SAU# 16 BUDGET					
FISCAL YEAR 2006-2007					
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ADOPTED 12/19/05
		FY 2003-2004	FY 2004-05	FY 2005-06	FY 2006-07
FISCAL SERVICES ADMINISTRATION					
11-2321-110	BUSINESS MANAGER	62,307.69	62,400.00	65,520.00	121,870.00
11-2321-116	FISCAL SVS. MGR. SAL.	105,262.48	93,276.00	98,657.00	91,300.00
11-2321-115	NEW CLERICAL POSITION	13,009.88	17,694.31	29,426.00	31,700.00
11-2321-130	PAYROLL/A/P SALARIES	100,239.30	101,300.00	105,306.00	111,120.00
11-2321-211	HEALTH INSURANCE	76,680.29	96,055.92	113,850.00	121,710.00
11-2321-212	DENTAL INSURANCE	2,251.70	2,634.60	2,954.00	4,250.00
11-2321-213	LIFE INSURANCE	466.40	475.20	530.00	2,325.00
11-2321-214	DISABILITY INSURANCE	1,362.05	1,463.17	2,346.00	3,470.00
11-2321-220	F.I.C.A.	21,337.62	21,177.11	23,450.00	27,610.00
11-2321-231	LONGEVITY	4,102.59	4,364.25	4,695.00	4,695.00
11-2321-232	NH RETIREMENT	15,395.30	16,314.71	18,700.00	24,570.00
11-2321-250	WORKERS COMPENSATION	2,300.00	2,300.00	2,300.00	2,300.00
11-2321-260	UNEMPLOYMENT COMPENSATION	-	0.00	384.00	432.00
11-2321-290	CONFERENCES	329.67	495.50	800.00	1,200.00
11-2321-330	COMPUTER SUPPORT SERVICES	8,631.00	11,542.50	9,750.00	10,250.00
11-2321-440	REPAIR AND MAINTENANCE	1,538.46	3,197.47	4,000.00	4,000.00
11-2321-520	TREASURER'S BOND	-	0.00	0.00	0.00
11-2321-531	TELEPHONE EXPENSE	2,816.51	3,600.00	4,000.00	4,000.00
11-2321-580	MILEAGE	369.21	1,792.50	3,200.00	8,200.00
11-2321-610	SUPPLIES EXPENSE	6,833.98	5,087.12	5,500.00	5,500.00
11-2321-741	EQUIPMENT	1,149.50	468.97	1,000.00	1,000.00
	FISCAL SVS TOTALS	426,383.63	445,639.33	496,368.00	581,502.00

SAU# 16 BUDGET					
FISCAL YEAR 2006-2007					
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ADOPTED 12/19/05
		FY 2003-2004	FY 2004-05	FY 2005-06	FY 2006-07
<b>TECHNOLOGY</b>					
2820-110	TECHNICAL ASSISTANCE SALARIES	67,737.84	81,318.75	84,000.00	95,395.00
2820-321	TECHNICAL CONSULTANT	8,486.45	1,401.44	10,000.00	10,000.00
2820-329	TECHNICAL TRAINING	4,771.42	9,050.48	13,140.00	8,900.00
2320-531	TELEPHONE	5,599.74	1,502.88	1,260.00	2,240.00
2320-580	MILEAGE	3,907.54	3,971.57	8,100.00	10,000.00
2820-610	SUPPLIES	13,837.81	3,562.30	5,350.00	6,455.00
2820-611	SHIPPING	453.76	592.26	1,500.00	1,500.00
2820-641	BOOKS AND PERIODICALS	1,932.75	787.95	750.00	650.00
2820-650	SOFTWARE	32,248.82	39,791.70	38,837.00	38,546.00
2820-733	FURNITURE	-	0.00	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	13,717.85	2,992.68	2,348.00	2,500.00
2820-739	EQUIPMENT	23,302.72	33,370.27	9,565.00	8,965.00
2900-211	HEALTH INSURANCE	242.10	17,587.26	22,500.00	22,000.00
2900-212	DENTAL INSURANCE	-	427.68	900.00	900.00
2900-213	LIFE INSURANCE	148.50	132.00	215.00	160.00
2900-214	DISABILITY INSURANCE	-	106.20	320.00	490.00
2900-220	FICA	5,199.30	6,294.97	6,450.00	7,960.00
2900-221	RETIREMENT	126.54	2,054.93	4,850.00	3,280.00
2900-250	WORKERS COMPENSATION	416.00	518.74	315.00	492.00
2900-260	UNEMPLOYMENT COMP.	337.00	0.00	550.00	550.00
<b>TECHNOLOGY TOTAL</b>		<b>182,466.14</b>	<b>205,464.06</b>	<b>210,950.00</b>	<b>220,983.00</b>
<b>GRAND TOTALS</b>		<b>1,501,592.80</b>	<b>1,587,012.03</b>	<b>1,804,593.00</b>	<b><u>1,979,171.00</u></b>

# SAU #16 Budget - FY 2006-07

sauassess07 12/19/2005 Town	2004 Equalized val.	Valuation Percentage	# Pupils ADM 04-05	Pupil %	Combined Percentage	FY 2006-07 Assessment
Brentwood	\$ 205,983,967	5.26%	344.7	6.53%	5.89%	6.7% \$ 116,663
East Kingston	116,113,397	2.97%	160.6	3.04%	3.00%	0.5% \$ 59,445
Exeter	659,141,007	16.83%	915.9	17.35%	17.09%	-1.2% \$ 338,243
Kensington	149,699,353	3.82%	181.7	3.44%	3.63%	-2.4% \$ 71,887
Newfields	119,150,926	3.04%	167.2	3.17%	3.10%	-2.5% \$ 61,450
Stratham	506,542,941	12.94%	630.2	11.94%	12.44%	0.3% \$ 246,130
Co Op	2,159,209,448	55.14%	2,879.4	54.54%	54.84%	-0.1% \$ 1,085,353
<b>TOTAL</b>	<b>\$ 3,915,841,039</b>	<b>100.00%</b>	<b>5,279.7</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 1,979,171</b>



**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
FY 2006-2007 PROPOSED BUDGET**

1/6/2006 PROGRAM	BUDGET 2004-2005	ACTUAL 2004-2005	BUDGET 2005-2006	PROPOSED 2006-2007	%
ART	316,023	300,840	315,308	324,152	
MUSIC	298,747	308,023	327,901	327,825	
PHYSICAL ED	444,417	453,477	476,832	460,762	
BASIC CLASSROOM	336,022	407,916	431,000	438,892	
ALTERNATIVE ED	186,816	207,948	266,209	271,926	
READING	298,022	324,907	369,910	433,875	
MATHEMATICS	1,419,756	1,369,462	1,477,982	1,465,625	
BUSINESS ED	128,976	128,184	132,608	132,428	
SCIENCE	1,494,367	1,492,102	1,546,958	1,611,371	
ENGLISH	1,530,241	1,568,569	1,680,989	1,774,637	
ESL/ESOL/ELL	36,300	28,222	36,300	36,308	
SOCIAL STUDIES	1,499,939	1,539,386	1,561,312	1,538,497	
WORLD LANGUAGE	988,625	1,001,967	1,070,211	1,067,627	
HEALTH	212,797	226,777	219,810	164,301	
FAMILY & CONS SCIENCE	181,130	166,775	177,357	177,753	
TECH ED	201,111	197,145	209,126	227,993	
COMPUTER	960,592	1,053,340	996,867	1,036,499	
SUBS/SABB/TUT/STAFF DEV	205,400	225,316	241,500	271,000	
REGULAR EDUCATION	\$10,739,281	\$11,000,356	\$11,538,180	\$11,761,471	1.9%
SPECIAL EDUCATION	3,707,831	3,271,551	3,894,445	4,013,098	3.05%
SEACOAST SCH OF TECH	1,166,303	1,109,528	1,311,537	1,337,826	2.00%
ATHLETICS/XCURR	622,725	592,470	652,393	708,617	8.62%
ADULT ED	57,275	109,163	66,150	70,120	6.00%
GUIDANCE/ATTENDANCE	974,001	986,640	1,059,837	1,070,285	0.99%
NURSE/HEALTH SERVICES	624,576	598,196	273,136	330,397	20.96%
PSYCH/SPEECH PATH	-	-	382,761	388,761	1.57%
MEDIA/TRAINING	311,336	312,826	322,383	330,505	2.52%
SCHOOL BD/SPED ADMIN	271,000	288,331	229,800	248,300	8.05%
SAU #16 ADMIN	891,911	891,911	990,542	1,091,205	10.16%
SCHOOL ADMIN	1,624,210	1,794,634	1,734,120	1,889,795	8.98%
FISCAL SERVICES	-	-	-	-	0.00%
PLANT OPERATIONS	2,355,711	2,626,092	1,978,733	2,037,447	2.97%
UTILITIES/ENERGY	-	-	997,853	1,568,825	57.22%
TRANSPORTATION	1,160,318	1,135,568	1,263,905	1,483,211	17.35%
BENEFITS	5,926,134	5,666,744	6,737,618	7,523,397	11.66%
INSURANCE	100,000	109,438	110,000	200,000	81.82%
GENERAL FUND TOTAL	\$30,532,612	\$30,493,448	\$33,543,393	\$36,053,260	7.48%
DEBT SERVICE	5,796,958	5,796,958	5,798,438	5,793,880	-0.08%
CAP RES/TRUST FUNDS	235,000	200,000	490,000	-	-100.00%
CAPITAL PROJ/SP W.A.	-	-	-	-	0.00%
FEDERAL/STATE GRANTS	898,335	1,051,155	898,340	898,340	0.00%
FOOD SERVICE FUND	800,000	792,610	820,000	820,000	0.00%
TOTAL - ALL FUNDS	\$38,262,905	\$38,334,171	\$41,550,171	\$43,565,480	4.85%

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

1/5/2006		
SPECIAL EDUCATION EXPENSES	2003-2004	2004-2005
1200/1230 Special Programs	\$ 3,291,099	\$ 3,396,858
1430 Summer School	44,443	61,173
2140 Psychological Services	110,678	115,774
2150 Speech and Audiology	151,740	146,234
2162 Physical Therapy	39,549	46,255
2163 Occupational Therapy	13,502	27,172
2722 Special Transportation	347,254	312,535
2729 Summer School Transp	-	17,849
TOTAL EXPENSES	3,998,265	4,123,850
SPECIAL EDUCATION REVENUES		
1950 Service to other LEAs	-	-
3110 Special Ed Portion AEG	1,282,776	-
3240 Catastrophic Aid	378,109	383,490
4580 Medicaid	254,460	298,522
TOTAL REVENUES	1,915,345	682,012
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	\$ 2,082,920	\$ 3,441,838

## KEY

( ) Teacher In-service  
Bold Holiday/No School  
 \* Vacation  
 See Footnote

## AUGUST / SEPTEMBER

		23*	24	(25)
28	29	30	31	(1)
(4)	5	6	7	8
11	12	13	14	15
18	19	20	21	21
25	26	27	28	29

Aug 24 – Teacher In-Service (Pre-K-12<sup>th</sup>)Aug 25 – Teacher In-Service (Pre-K-5<sup>th</sup> Staff Only)Aug 28 – Teacher In-Service (6-12<sup>th</sup> Staff Only) &  
Student Orientation Grades 6 & 9

Aug 29 - School Opens – All Students

Sept 1 and Sept 4 Labor Day Weekend – No School (22)

## OCTOBER

2	3	4	5	<u>6*</u>
(9)	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

Oct 6\* – SAU 16 In-Service Day (20)

Oct 9 – Columbus Day

## NOVEMBER

		1	2	3
6	7	8	9	(10)
13	14	15	16	17
20	21	<u>22</u>	<u>23</u>	<u>24</u>
27	28	29	30	

Nov 10 – Veteran's Day (observed) – No School

Nov 22-24 – Thanksgiving Recess (18)

## DECEMBER

				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	<u>22</u>
<u>25</u>	<u>26</u>	<u>27</u>	<u>28</u>	<u>29</u>

Dec 22 - Early Dismissal – No PM session

Dec 25 – Dec 29 - Holiday Recess (16)

## JANUARY

<u>1</u>	2	3	4	5
8	9	10	11	12
(15)	16	17	18	19
22	23	24	25	26
29	30	31		

Jan 1 – Holiday Recess (21)

Jan 15 - MLK Day – No School

## FEBRUARY

			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
<u>26</u>	<u>27</u>	<u>28</u>		

Feb 26-28 – Winter Vacation (17)

## MARCH

			<u>1</u>	<u>2</u>
5	6	7	8	9
12	13	14	15	<u>16</u>
19	20	21	22	23
26	27	28	29	30

March 1-2 – Winter Vacation

March 16 – SES Workshop (19)

## APRIL

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
<u>23</u>	<u>24</u>	<u>25</u>	<u>26</u>	<u>27</u>
30				

April 23-27 – Spring Vacation (16)

## MAY

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
(28)	29	30	31	

May 28 – Memorial Day (observed) – No School

(22)

## JUNE

				1
4	5	6	7	8
11	12	13	14	<u>15</u>
18	19	20	21	22

June 15\* – Graduation (9)

June 18<sup>th</sup>\*\* – Last day for Students

June 20 – Teacher In-Service (185 day contract)

\*\*June 14, 15 &amp; 18 are snow make-up days, if needed.

## 180 Student Days

\*August 23, 2006 is in-service day for EHS staff. On October 6, 2006, EHS staff only are not required to attend in-service.





**SAMPLE BALLOT INFORMATION  
ANNUAL ELECTION  
EXETER REGION COOPERATIVE SCHOOL DISTRICT  
EXETER, NEW HAMPSHIRE  
MARCH 14, 2006**

---

**THESE POSITIONS ARE ELECTED BY THE VOTERS OF ALL SIX TOWNS OF THE  
EXETER REGION COOPERATIVE SCHOOL DISTRICT**

---

**FOR EXETER MEMBER  
ON COOPERATIVE  
SCHOOL BOARD**

For Term Ending 2009 Election  
VOTE FOR NOT MORE THAN ONE

**TOWNLEY CHISHOLM**

**ROY MORRISETTE**

\_\_\_\_\_(Write-In)

**FOR STRATHAM MEMBER  
ON COOPERATIVE  
SCHOOL BOARD**

For Term Ending 2009 Election  
VOTE FOR NOT MORE THAN ONE

**PATTY LOVEJOY**

**LUKE PICKETT**

\_\_\_\_\_(Write-In)

**FOR NEWFIELDS MEMBER  
ON COOPERATIVE  
SCHOOL BOARD**

For Term Ending 2009 Election  
VOTE FOR NOT MORE THAN ONE

**RAYMOND TRUEMAN**

\_\_\_\_\_(Write-In)

**FOR COOPERATIVE SCHOOL  
DISTRICT MODERATOR**

For Term Ending 2007 Election  
VOTE FOR NOT MORE THAN ONE

**CHARLES F. TUCKER**

\_\_\_\_\_(Write-In)

## ARTICLES

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$43,565,480? Should this article be defeated, the default budget shall be \$43,248,367, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$43,565,480 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the four year period from September 1, 2006 to August 31, 2010 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2006-07	\$ 995,183
2007-08	\$1,017,791
2008-09	\$1,079,961
2009-10	\$1,092,049

and further raise and appropriate the sum of \$995,183 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation).

3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2006 to August 31, 2009 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2006-07	\$ 159,277
2007-08	\$ 70,183
2008-09	\$ 71,058

and further raise and appropriate the sum of \$159,277 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)



4. Shall the District, if Article 2 and/or 3 are defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 and/or 3 cost items only? (The School Board recommends adoption of this article.)
5. Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$475,000 for improvements to the stadium, athletic fields, and other ancillary facilities at the New Exeter High School? (This amount is interest earned on bond proceeds.) (The School Board recommends this appropriation.)
6. Shall the District authorize the School Board to convey the real estate located on 56 Linden Street (Tax Map 82, Lot 13) currently known as the High School Annex, formerly known as the Exeter Area Junior High School, land and buildings, on such terms (including sales price) as the School Board shall determine are in the best interest of the District? (This authorization is in addition to Article 7 and would authorize the School Board to convey this real estate whether or not Article 7 is adopted.) (The School Board recommends adoption of this article.)
7. On petition of Maureen Barrows and others:  
Shall the District authorize the School Board to convey the real estate situated at 56 Linden Street, Exeter, NH (old Exeter AREA Junior High Land/Building Tax Map 82, Lot 13) to Squamscott Community Commons for use as a community center at a sum to be determined by the School Board upon receipt of a new appraisal of the land and buildings including demolition costs to be conveyed by an appraiser chosen by the School Board and on such terms and conditions as the School Board may determine? (The School Board recommends adoption of this article.)
8. On petition of Elizabeth Stevens and others:  
To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington, to be managed by the Kensington Conservation Commission for conservation and protected from development with a conservation easement held by a qualified Land Trust. The Kensington Conservation Commission agrees to pay \$25,000 for the timber rights, plus the transaction costs. (The School Board does not recommend adoption of this article.)



9. To hear reports of agents, auditors, and committees or officers heretofore chosen.
10. To transact any other business which may legally come before the meeting.

**SECOND SESSION:** At the polling places designated below on Tuesday, **March 14, 2005**, to choose the following School District Officers: School District Board Member (Exeter), School District Board Member (Newfields), School District Board Member (Stratham), and School District Moderator; and vote on the articles listed as **1, 2, 3, 4, 5, 6, 7 and 8** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM





New Hampshire State Library



3 4677 00069596 0